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Town of Milan New Hampshire

Annual Report

For the Year Ending December 31, 2012

All Photos By Eric Kaminsky
Printed by Smith & Town Printers LLC

Annual Report

Town of Milan Milan New Hampshire

**For the Year Ending
December 31, 2012**

TOWN OF MILAN OFFICE HOURS

Town Clerk/Tax Collector

449-3461

Monday:	9:00-12:00 1:00-4:00 6:00-8:00
Tuesday:	9:00-12:00 1:00-4:30
Wednesday:	9:00-12:00 1:00-4:30
Thursday:	9:00-12:00 1:00-4:30

Selectmen Office

449-2484

Monday:	8:00-3:00 7:00-8:00pm
Tuesday:	8:00-3:00
Wednesday:	8:00-3:00
Thursday:	8:00-3:00

Milan Public Library

449-7307

Monday:	1:30-7:30
Tuesday:	11:30-4:00
Thursday:	1:00-6:30

Building Inspector

Monday: 7:00-8:00pm

Visit our website at www.townofmilan.org

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Town Officers 2012-2013

Board of Selectmen

Term Expires

George Pozzuto	2014
Randy Fortin	2013
Richard Lamontagne	2015

Moderator

Rodney Young	2013
--------------	------

Administrative Assistant

Lynn Dube

Town Clerk

Dawn Miner	resigned
Wendy Stanton	appointed
Cindy Woodward	appointed

Tax Collector

Dawn Miner	resigned
Wendy Stanton	appointed
Cindy Woodward	appointed

Deputy Town Clerk & Tax Collector

Mariann Letarte

Road Agent

Harley Mason	2013
--------------	------

Supervisors of the Checklist

Cindy Lang	2014
Ernie Miner	2018
Matt Young	2016

Library Trustees

Sydney Flint	2013
Jolinda Hawkins	appointed
Matt Young	2015

Librarian

Vickie Plourde

Trustees of the Trust Fund & Capital Reserve Funds

Lynn Dube	2014
Patty Chase	2013
Trevor Dube	2015

Treasurer

Jennifer John 2013

Cemetery Trustees

Kevin Shyne 2014
Jane Jordan resigned
Paul Ayotte 2013

Recreation Director

Mike Fortier

Fire Chief

Ted Tichy

Building Inspector

Paul Ayotte

Health Officer

Randy Fortin

Welfare Officer

Rolanda Duchesne

Emergency Management

George Pozzuto

M&D Ambulance

Gary Vaillancourt-Director

Town Forester

Ted Tichy

Planning Board

David Hickey 2013

Richard Lamontagne

John Desmarais 2014

Richard Flint 2015

Rodney Young 2015

Zoning Board of Adjustment

Nathan Sweatt 2014

Rodney Young 2015

Michael Lavoie 2015

Linda Lamirande 2013

Lincoln Robertson 2013

Conservation Commission

Maryelizabeth Coleman

Thomas Coleman

Warrant 2013

To the inhabitants of the Town of Milan, in the county of Coos and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Milan Village School Gym on Tuesday the 12th day of March, 2013 at 6:30 PM to act on the following subjects:

1. To choose all Town Officers for the ensuing year.
2. To see if the Town will vote to raise and appropriate \$338,625.00 for General Government. (Majority vote required)

Executive/Administrative	\$47,000.00
Election/Registry/VS	\$63,625.00
Financial Administration	\$20,000.00
Property Assessment/Reval	\$18,500.00
Legal Services	\$5,000.00
Employer Expenses	\$16,000.00
Planning and Zoning Boards	\$8,500.00
Government Buildings	\$130,000.00
Cemeteries	\$19,000.00
Insurance	\$8,000.00
Regional Associations	\$3,000.00
	\$338,625.00

3. To see if the Town will raise and appropriate \$103,800.00 for Public Safety. (Majority vote required)

Police Department	\$48,000.00
M&D Ambulance	\$6,800.00
Crossing Guard	\$ 4,000.00
Fire Department	\$29,000.00
Building Inspector	\$3,000.00
Emergency Management	\$13,000.00
	\$103,800.00

4. To see if the Town will vote to raise and appropriate \$198,684.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance	\$130,000.00
Highway Block Grant	\$36,484.00
Street Paving	\$26,000.00
Street Lighting	\$6,200.00
	\$198,684.00

5. To see if the Town will vote to raise and appropriate \$149,200.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$102,100.00
District Disposal	\$47,100.00
	\$149,200.00

6. To see if the Town will vote to raise and appropriate \$50,000.00 to be added to the Capital Reserve Funds previously established. Selectmen recommend this Appropriation. (Majority vote required)

M&D Ambulance	\$0.00
Fire Truck	\$20,000.00
Highway Equipment	\$5,000.00
New Town Building & Renovations	\$25,000.00
	\$50,000.00

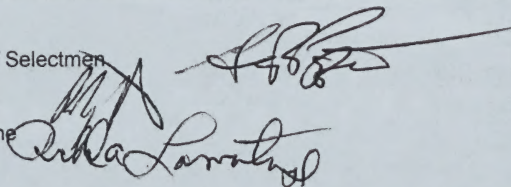
7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$37,906.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
General Assistance	\$5,000.00
Intergovernmental Programs	\$3,000.00
Parks and Recreation	\$10,000.00
Library Trustees	\$15,706.00
Patriotic Purposes	\$500.00
Timber Management	\$1,000.00
Conservation	\$1,000.00
Int. Tax Anticipation note	\$1,000.00
	\$37,906.00

8. To conduct any other business that may legally come before this meeting. The polls will be open from 1:00 PM to 7:30 PM.

Given under our hands and seal this 5th day of February in the year of our Lord, Two Thousand Thirteen.

The Milan Board of Selectmen
George Pozzuto
Randy Fortin
Richard Lamontagne



Budget of The Town of Milan, NH			
	Appropriation	Actual	Proposed
	Fiscal 2012	Expenditure 2012	Appropriation 2013
Purpose of Appropriations			
General Government:			
4130 Executive Administration	\$46,000.00	\$43,172.00	\$47,000.00
4140 Election/ Registry /Vital Statistics	\$63,150.00	\$54,824.00	\$63,625.00
4150 Financial Administration	\$18,100.00	\$17,957.00	\$20,000.00
4152 Property Assessment/ Reval	\$18,500.00	\$17,767.00	\$18,500.00
4153 Legal Services	\$15,000.00	\$6,287.00	\$5,000.00
4155 Employer Expenses	\$16,000.00	\$15,605.00	\$16,000.00
4191.1 Planning Board	\$4,000.00	\$2,236.00	\$4,000.00
4191.2 Zoning Board	\$4,500.00	\$2,336.00	\$4,500.00
4194 Government Buildings	\$45,000.00	\$42,077.00	\$130,000.00
Cemeteries			
4195.1 East	\$8,800.00	\$8,681.00	\$8,800.00
4195.2 West	\$4,200.00	\$4,044.00	\$4,200.00
4195.3 Burials	\$5,000.00	\$4,520.00	\$5,000.00
4195.4 Tombstone Maintenance & Repairs	\$1,000.00	\$1,000.00	\$1,000.00
4196 Insurance	\$8,000.00	\$6,947.00	\$8,000.00
4197 Regional Associations	\$3,000.00	\$2,388.00	\$3,000.00
Public Safety			
4210 Police Department Cont.	\$47,000.00	\$46,935.00	\$48,000.00
4211 Crossing Guard	\$4,000.00	\$3,640.00	\$4,000.00
4215 M&D Ambulance	\$3,600.00	\$3,600.00	\$6,800.00
4220 Fire Department	\$34,322.00	\$34,604.00	\$29,000.00
4240 Building Inspector	\$3,000.00	\$2,226.00	\$3,000.00
4290 Emergency Management	\$13,000.00	\$13,545.00	\$13,000.00
Highways, Streets and Bridges			
4311 Town Maintenance	\$227,596.00	\$208,151.00	\$130,000.00
4311 Highway Block Grant	\$36,484.00	\$36,444.00	\$36,484.00
4312 Hwy &Streets/Paving	\$20,000.00	\$15,552.00	\$26,000.00
4316 Street Lighting	\$6,200.00	\$5,628.00	\$6,200.00
Sanitation			
4321 Solid Waste/ Recycling/Collection	\$99,100.00	\$98,933.00	\$102,100.00
4324 AVRRDD/ Carberry	\$46,491.00	\$47,681.00	\$47,100.00
Health			
4411 Health Administration	\$700.00	\$625.00	\$700.00
Welfare			
4441 General Assistance	\$5,000.00	\$1,103.00	\$5,000.00
4444 Intergovernment Programs	\$3,000.00	\$3,000.00	\$3,000.00
Culture and Recreation			
4520 Parks and Recreation	\$10,000.00	\$6,840.00	\$10,000.00
4550 Library Trustees	\$18,326.00	\$18,326.00	\$15,706.00
4583 Patriotic Purposes	\$500.00	\$171.00	\$500.00
Conservation			
4619 Timber Management	\$10,500.00	\$3,168.00	\$1,000.00
Conservation Committee	\$1,000.00	\$600.00	\$1,000.00
Debt Service			
4711 Principle Long Term	\$0.00	\$0.00	\$0.00
4721 Interest Long Term	\$0.00	\$0.00	\$0.00

4723 Int Tax Anticipation Note	\$2,000.00	\$0.00	\$1,000.00
Capital Outlay			
490.1 Success Rd Paving	\$0.00	\$0.00	\$0.00
4902 Machinery, Vehicles & Equip	\$0.00	\$0.00	\$0.00
4901 Land	\$5,000.00	\$3,900.00	\$0.00
4903 Buildings	\$0.00	\$0.00	\$0.00
Operating Transfers Out			
4915 Capital Reserve Funds			
M&D Ambulance	\$7,500.00	\$7,500.00	\$0.00
Fire Truck	\$20,000.00	\$20,000.00	\$20,000.00
Highway Equipment	\$5,000.00	\$5,000.00	\$5,000.00
New Town Building & Renovations	\$25,000.00	\$25,000.00	\$25,000.00
Total Appropriations	\$914,569.00	\$842,013.00	\$878,215.00
4220-fire dept \$6,822 added to appropriations for a grant			
4311 Town Maintenance \$60,000 2011 surplus and \$37596 grant added to appropriations			



Budget of the Town of Milan			
Estimated Revenues			
	Estimated	Actual	Estimated
	Revenue 2012	Revenue 2012	Revenue 2013
Taxes			
3120 Land Use Change Tax	\$5,000.00	\$0.00	\$0.00
3185 Yield Tax	\$10,000.00	\$31,166.00	\$35,000.00
3186 Payment in Lieu of Taxes	\$10,000.00	\$10,505.00	\$10,000.00
3187 Excavation Tax (\$.02 cent cu yd)	\$700.00	\$426.00	\$700.00
3190 Interest and Penalties on Taxes	\$15,000.00	\$31,196.00	\$25,000.00
Licenses, Fees, Permits			
3210 Business License UCC	\$500.00	\$645.00	\$500.00
3220 Motor Vehicle Permit Fees	\$230,000.00	\$240,067.00	\$230,000.00
3290 Other Licenses, Permits, Fees	\$5,000.00	\$5,921.00	\$5,000.00
Government and State Revenues			
3310-3319 From Federal Gov	\$0.00	\$37,596.00	\$0.00
3351 Shared Revenue	\$0.00	\$0.00	\$0.00
3352 Rooms and Meals Tax	\$60,000.00	\$59,733.00	\$59,000.00
3353 Highway Block Grant	\$36,484.00	\$36,304.00	\$36,484.00
3356 Fed Forest Lands Reim	\$0.00	\$0.00	\$0.00
3357 Flood Control Reimbursement	\$0.00		\$0.00
3358 Disaster Assistance	\$0.00		\$0.00
3359 Railroad Tax & Other	\$100.00	\$1,636.00	\$1,600.00
3359.3 EMPG Grant			\$10,000.00
3359.6 Community Forest Grant	\$5,500.00	\$5,500.00	\$0.00
Intergovernment Revenue			
3379 Town of Dummer	\$19,300.00	\$21,500.00	\$21,500.00
Charges for Services			
3401 Income from Departments	\$5,000.00	\$5,889.00	\$5,000.00
3404 AVRRDD Permit Fees	\$500.00	\$237.00	\$500.00
3500 Misc Revenues			
3501 Sale of Town Property	\$1,000.00	\$40,051.00	\$500.00
3502 Interest on Investments	\$500.00	\$271.00	\$250.00
3506 Insurance Dividends	\$0.00	\$0.00	\$0.00
Interfund Transfers			
3915 Capital Reserve Funds	\$0.00	\$0.00	\$0.00
3916 Trust Funds	\$300.00	\$0.00	\$150.00
Other Financial Sources			
3934 Long Term Notes			
Total Revenues and Credits	\$404,884.00	\$528,643.00	\$441,184.00

FORM

MS-1

COPY

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2012

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950

E-mail Address: equalization@rev.state.nh.us

Original Date: _____

Copy

(check box if copy) ☐

Revision Date: _____

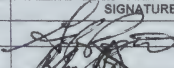
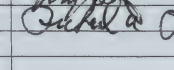
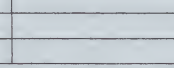
2012

CITY/TOWN OF MILAN IN COOS COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.

Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
George Pozzuto	
Randy Fortin	
Richard Lamontagne	

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed 8/27/2012 Check one: Governing Body ☒ Assessors ☐

City/Town Telephone # 449 2484 Due date: September 1, 2012

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: George Pozzuto (Print/type) E-Mail Address: townofmilan@netzero.net

FOR DRA USE ONLY

Regular office hours: 8-3 MON THRU THUR.

See instructions on page 10, as needed.

(Form by Avitar Associates)

MS-1
Rev. 7/2011

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2012

2012

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving		NUMBER OF ACRES	2012 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.			
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4				
A Current Use (At Current Use Values) RSA 79-A (See page 10)			29,017.62	1,537,431
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B			98.10	5,024
C Discretionary Easement RSA 79-C			0.00	0
D Discretionary Preservation Easement RSA 79-D			0.00	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F			0.00	0
F Residential Land (Improved and Unimproved Land)			2,896.90	35,494,100
G Commercial/Industrial Land (Do Not include Utility Land)			90.18	1,063,100
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)			32,102.80	38,099,655
I Tax Exempt & Non-Taxable Land			5,905.96	3,643,500
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B				
A Residential				57,196,100
B Manufactured Housing as defined in RSA 674:31				4,950,000
C Commercial/Industrial (DO NOT include Utility Buildings)				5,294,600
D Discretionary Preservation Easement RSA 79-D			Number of Structures	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F			# of Structures	0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)				67,440,700
G Tax Exempt & Non-Taxable Buildings				3,870,700
3 UTILITIES (see RSA 83-F:1 V for complete definition)				
A Utilities (Real estate/buildings/structures/machinery/dynos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)				19,195,100
B Other Utilities (Total of Section B From Utility Summary)				0
4 MATURE WOOD and TIMBER RSA 79:5				0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)				124,735,455
This figure represents the gross sum of all taxable property in your municipality.				
6 Certain Disabled Veterans RSA 72:36-a				
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)			Total # granted	0
7 Improvements to Assist the Deaf RSA 72:38-b V				Total # granted
			0	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a				Total # granted
			0	0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV				Total # granted
(Standard Exemption Up To \$150,000 maximum for each)			0	0
10 Water and Air Pollution Control Exemptions RSA 72:12-a				Total # granted
			0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)				124,735,455
This figure will be used for calculating the total equalized value for your municipality.				
12 Blind Exemption RSA 72:37			Total # granted	2
			Amount granted per exemption	15,000
				30,000
13 Elderly Exemption RSA 72:39 a & b			Total # granted	25
			0	930,000
14 Deaf Exemption RSA 72:38-b			Total # granted	0
			Amount granted per exemption	0
15 Disabled Exemption RSA 72:37-b			Total # granted	0
			Amount granted per exemption	0

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			960,000
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			123,775,455
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.			19,195,100
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			104,580,355

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2012

2012

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER	
List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See instructions page 11)	
WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?	Avitar Associates
Does your municipality use independent values?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
If YES, do you equalize it by the ratio? (please check appropriate box, if applicable)	YES <input type="checkbox"/> NO <input type="checkbox"/>
SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See instruction page 11)	2012 VALUATION
PSNH	3,462,600
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See instructions page 11 for the names of the limited number of companies)	3,462,600
GAS COMPANIES	
PNGTS	15,732,500
A2 TOTAL OF ALL GAS COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	15,732,500
WATER & SEWER COMPANIES	
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	0
GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3). This grand total of all sections must agree with the total listed on page 2, line 3A.	19,195,100
SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2012 VALUATION
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on Page 2, Line 3B.	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2012

2012

FORM

MS - 1

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	100	82	8,200
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	2	1,400
TOTAL NUMBER AND AMOUNT		84	9,600

* If both husband and/or wife qualify for the credit they count as 2
* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half

DISABLED EXEMPTION REPORT - RSA 72:37-b					
INCOME LIMITS:		0	ASSET LIMITS:		0
	SINGLE			SINGLE	
	MARRIED	0		MARRIED	0

DEAF EXEMPTION REPORT - RSA 72:38-b					
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:	SINGLE	0
	MARRIED	0		MARRIED	0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	20,000	65 - 74	3	60,000	60,000
75 - 79	0	30,000	75 - 79	1	30,000	30,000
80 +	0	40,000	80 +	21	840,000	840,000
			TOTAL	25		930,000
INCOME LIMITS:			ASSET LIMIT:			
	SINGLE	18,400		SINGLE		0
	MARRIED	26,400		MARRIED		50,000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES	NO	NUMBER ADOPTED
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2012

2012

FORM
MS - 1

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	1,104.89	345,420	RECEIVING 20% RECREATION ADJUSTMENT	21,649.27
FOREST LAND	9,273.64	595,281	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	
FOREST LAND WITH DOCUMENTED STEWARDSHIP	17,373.38	572,581		
UNPRODUCTIVE LAND	577.46	11,353		TOTAL NUMBER
WET LAND	688.25	12,796	TOTAL NUMBER OF OWNERS IN CURRENT USE	161
TOTAL (must match page 2)	29,017.62	1,537,431	TOTAL NUMBER OF PARCELS IN CURRENT USE	307

LAND USE CHANGE TAX			
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2011 THRU DEC. 31, 2011).			2,840
CONSERVATION ALLOCATION:	PERCENTAGE	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND			
MONIES TO GENERAL FUND			2,840

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	0	RECEIVING 20% RECREATION ADJUSTMENT	98.10
FOREST LAND	98.10	5,024	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	0.00	0		TOTAL NUMBER
WET LAND	0.00	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	1
TOTAL	98.10	5,024	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	1

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED. (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	
ASSESSED VALUATION		
0		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2012

2012

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures	
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e., Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED
0	
TOTAL NUMBER OF ACRES	
0.00	
ASSESSED VALUATION	
0 L/O	
0 B/O	
TOTAL NUMBER OF OWNERS	
0	

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
A Original assessed value				
B + Unretained captured assessed value				
C = Amounts used on page 2 (for tax rate purposes)				
D + Retained captured assessed value (* be sure to manually add this figure when running your warrant)				
E Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
		Number of Acres
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	0	116.00
White Mountain National Forest, Only acct. 3186.	10,291	4,257.00
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
TOTALS of account 3186 (Exclude WMNF)	\$ 0	

* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 230-5950.

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Town of Milan:

We have compiled the balance sheet of Town of Milan as of December 31, 2011, and the related statement of revenues, expenditures, and fund balance for the year then ended, included in the accompanying form MS-5. We have not audited or reviewed the accompanying financial statements included in the accompanying form MS-5 and, accordingly, do not express an opinion or provide any assurance about whether the information contained therein is in accordance with the form prescribed by the New Hampshire Department of Revenue Administration.

Management is responsible for the preparation and fair presentation of the financial statements included in the form prescribed by New Hampshire Department of Revenue Administration and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of form MS-5.

Our responsibility is to conduct the compilation in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The financial information included in the accompanying prescribed form is presented in accordance with the requirements of the New Hampshire Department of Administration, and is not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of the New Hampshire Department of Administration and is not intended to be and should not be used by anyone other than this specified party.

Crane & Bell, PLLC

October 12, 2012

Schedule Town Property
As of December 31, 2012

Town Land and Buildings		\$2,794,300.00
Town Halls		
	Furniture and Equipment	\$43,200.00
Library		
	Furniture and Equipment	\$29,600.00
Police Department		
	Furniture and Equipment	\$16,800.00
	Cruiser	\$19,500.00
Fire Department		
	Furniture and Equipment	\$60,000.00
	Fire Trucks	\$250,000.00
M&D Ambulance	(Milan 2/3)	
	Furniture and Equipment	\$28,865.00
	Ambulance	\$105,000.00
Highway Department Equipment		\$13,184.00
Cemetery Lands		\$159,100.00
Tax Deed	5.0AC M290, L38	\$44,100.00
Total Value Town Property 12/31/2012		\$3,563,649.00



TREASURER'S REPORT

	General Fund	Conservation
Balance January 1, 2012	556,476.40	3,463.13
Deposits	3,092,996.84	
Expenditures	2,953,484.22	
Interest - Checking	39.86	
Interest - NHPDIP	260.18	3.86
Balance December 31, 2012	<u>696,289.06</u>	<u>3,466.99</u>
Accounts December 31, 2012		
Northway Bank Checking Account	139,512.62	
NHPDIP	<u>349,561.13</u>	<u>3,466.99</u>
	<u>489,073.75</u>	<u>3,466.99</u>

TAX COLLECTOR'S REPORT

For the Municipality of MILAN Year Ending 12/31/2012

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2012	2011	2010	2009+
Property Taxes	#3110	XXXXXX	\$ 186,572.76	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 2,089.86	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		(\$ 2,349.63)			

TAXES COMMITTED THIS FISCAL YEAR				FOR DRA USE ONLY
Property Taxes	#3110	\$ 2,324,816.00	\$ 0.00	
Resident Taxes	#3180	\$ 0.00	\$ 0.00	
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00	
Timber Yield Taxes	#3185	\$ 0.00	\$ 31,166.30	
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 426.64	
Utility Charges	#3189	\$ 0.00	\$ 0.00	
Betterment Taxes		\$ 0.00	\$ 0.00	

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 2,102.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 1,601.97	\$ 11,118.87	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 2,326,170.34	\$ 231,374.43	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.
**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.
**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of MILAN Year Ending 12/31/2012

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2012	2011	2010	2009+
Property Taxes	\$ 2,118,619.48	\$ 120,669.43	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 272.20	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 28,253.56	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,601.97	\$ 11,118.87	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 426.64	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 67,720.99	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 278.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 3,848.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$ 202,070.52	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 2,912.74	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 247.63)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 2,326,170.34	\$ 231,374.43	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of MILAN Year Ending 12/31/2012

DEBITS

UNREDEEMED & EXECUTED LIENS	2012	PRIOR LEVIES		
		2011	2010	2009+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 54,419.11	\$ 34,235.72
Liens Executed During FY	\$ 0.00	\$ 73,757.83	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 1,578.94	\$ 5,690.39	\$ 11,243.65
TOTAL LIEN DEBITS	\$ 0.00	\$ 75,336.77	\$ 60,109.50	\$ 45,479.37

CREDITS

REMITTED TO TREASURER		2012	PRIOR LEVIES		
			2011	2010	2009+
Redemptions		\$ 0.00	\$ 18,715.25	\$ 21,766.39	\$ 25,956.55
Interest & Costs Collected	#3190	\$ 0.00	\$ 1,578.94	\$ 5,690.39	\$ 11,243.65
Abatements of Unredeemed Liens		\$ 0.00	\$ 308.19	\$ 279.10	\$ 485.77
Liens Deeded to Municipality		\$ 0.00	\$ 8,285.93	\$ 6,451.60	\$ 3,313.59
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 46,448.46	\$ 25,922.02	\$ 4,479.81
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 75,336.77	\$ 60,109.50	\$ 45,479.37

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

deputy TAX COLLECTOR'S SIGNATURE Marianne Letarte DATE 12/31/12

Milan Town Clerk

Deposit Journal

Deposit Dates from : 1/1/2012 to 12/31/2012

Tender Summary

Milan Drawer	Tender	Amount
CASH		\$38,853.92
CHECKS		\$214,158.02
TRAVELER'S CHECKS		\$0.00
Deposit Total:		\$253,011.94
CREDIT ISSUED		\$-6.00
RETURNED CHECK		\$-1,317.00
DEPOSIT TOTAL		\$253,011.94
Grand Total:		\$251,688.94

Activity Summary

CHECK REFUND	Count	State Amt	Municipal Amt
ADMIN	1	\$0.00	\$0.00
Sub Total:	1	\$0.00	\$0.00
MOTOR VEHICLE	Count	State Amt	Municipal Amt
BOAT - NEW	11	\$0.00	\$149.76
BOAT - RENEWAL	23	\$0.00	\$269.32
CERTIFIED COPY	13	\$0.00	\$39.00
DECAL REPLACEMENT	1	\$0.00	\$3.00
NEW	324	\$0.00	\$32,371.80
PLATE REPLACEMENT	8	\$0.00	\$24.00
REG MAINTENANCE	2	\$0.00	\$6.00
RENEWAL	1,957	\$0.00	\$198,082.60
TITLE ONLY	27	\$0.00	\$54.00
TRANSFER	129	\$0.00	\$14,782.00
VOID - RETURNED CHECK	13	\$0.00	\$1,277.00
VOID - SAME DAY/TELLER	37	\$0.00	\$3,407.04
Sub Total:	2,545	\$0.00	\$241,097.44
DOG LICENSES	Count	State Amt	Municipal Amt
LICENSE NEW	28	\$0.00	\$187.50
LICENSE RENEWAL	310	\$0.00	\$2,156.50
TAG REPLACEMENT	2	\$0.00	\$3.00
VOID - RETURNED CHECK	4	\$0.00	\$-40.00
VOID - SAME DAY/TELLER	5	\$0.00	\$-42.50
Sub Total:	349	\$0.00	\$2,264.50
TOWN CLERK SERVICES	Count	State Amt	Municipal Amt
BURIAL FEES	16	\$0.00	\$4,535.00
CEMETERY LOTS	2	\$0.00	\$600.00
MARRIAGE LICENSE	9	\$0.00	\$450.00
MISCELLANEOUS	19	\$0.00	\$1,106.00
RETURNED PAYMENT	15	\$0.00	\$375.00
TOWN HISTORY ITEMS	3	\$0.00	\$60.00
TRANSFER STATION STI	15	\$0.00	\$217.00
UCC FILING	4	\$0.00	\$645.00
VITAL STATISTICS	21	\$0.00	\$995.00
VOID - SAME DAY/TELLER	6	\$0.00	\$-256.00
Sub Total:	110	\$0.00	\$8,377.00
Total:	3,005	\$0.00	\$251,688.94
Grand Total:			\$251,688.94

Deposit Journal

Fees Summary

Fee	Count	Amount
AGENT FEE	1,968	\$5,904.00
APPLICATION FEE	317	\$634.00
BOAT AGENT FEE	33	\$33.00
BOAT CLERK FEE	33	\$33.00
BOAT FEE	33	\$334.44
BURIAL FEES	15	\$4,460.00
CEMETERY LOTS	2	\$600.00
CLERK FEE	2,358	\$2,358.00
DOG LATE FEE	34	\$144.00
DOG LICENSE FEE GROUP	8	\$105.00
DOG LICENSE FEE INDIVID	9	\$16.00
DOG LICENSE FEE JUNIOR	45	\$16.00
DOG LICENSE FEE SPAYED/NEUTER	222	\$88.00
DOG LICENSE FEE UNALTERED	45	\$292.50
DOG OVERPOPULATION FEE	284	\$568.00
DOG REPLACEMENT TAG FEE	2	\$3.00
DOG STATE LICENSE FEE	321	\$160.50
HISTORY ITEMS	3	\$60.00
MARRIAGE LICENSE - STATE	8	\$304.00
MARRIAGE LICENSE - STATE GF	0	\$0.00
MARRIAGE LICENSE - TOWN	8	\$56.00
MISCELLANEOUS FEE	18	\$1,090.00
PERMIT FEE	2,333	\$23,171.00
RETURNED PAYMENT	13	\$525.00
TRANSFER FEE	126	\$630.00
TRANSFER STATION STICKER	15	\$217.00
UCC FILING FEE	4	\$645.00
VITAL STATISTICS - STATE - ADDL COI	27	\$135.00
VITAL STATISTICS - STATE - FIRST COI	20	\$160.00
VITAL STATISTICS - STATE GF - ADDL I	27	\$54.00
VITAL STATISTICS - STATE GF - FIRST I	20	\$60.00
VITAL STATISTICS - TOWN - ADDL COF	27	\$81.00
VITAL STATISTICS - TOWN - FIRST COF	20	\$80.00
Grand Total:	8,398	\$251,688.94

Account Summary for Fee Transactions

Deposit Dates from : 1/1/2012 to 12/31/2012

Account Name	Account Number	Fee Summary	Count	Amount	Debit Amt	Credit Amt
UCC FILING FEES	3210	UCC FILING FEE	4	\$645.00		
		Account Total:	4	\$645.00	\$0.00	\$645.00
MOTOR VEHICLE TOWN CLERK FEES	3220	AGENT FEE	1,968	\$5,904.00		
		CLERK FEE	2,358	\$2,358.00		
		PERMIT FEE	2,333	\$231,171.00		
		TRANSFER FEE	126	\$630.00		
		Account Total:	6,785	\$240,063.00	\$4,651.40	\$244,714.40
DOG LATE FEES	3290.11	DOG LATE FEE	34	\$105.00		
		DOG LICENSE FEE GROUP	8	\$144.00		
		DOG LICENSE FEE PUPPY	9	\$56.00		
		DOG LICENSE FEE SENIOR	9	\$56.00		
		DOG LICENSE FEE SPAYED/NEUTERED	45	\$88.00		
		DOG LICENSE FEE SPAYED/NEUTERED	27	\$88.00		
		DOG LICENSE FEE SPAYED/NEUTERED	45	\$292.50		
		DOG REGISTRATION FEE	284	\$568.00		
		DOG REPLACEMENT TAG FEE	2	\$3.00		
		Account Total:	649	\$2,104.00	\$78.00	\$2,182.00
MOTOR VEHICLE TITLE FEES	3290.12	APPLICATION FEE	317	\$634.00		
		Account Total:	317	\$634.00	\$14.00	\$648.00
MARRIAGE LICENSE - TOWN	3290.15	MARRIAGE LICENSE - TOWN	8	\$56.00		
		VITAL STATISTICS - STATE - ADDL COPY	27	\$135.00		
		VITAL STATISTICS - STATE - FIRST COPY	20	\$160.00		
		VITAL STATISTICS - STATE GF - ADDL COPY	27	\$54.00		
		VITAL STATISTICS - STATE GF - FIRST COPY	20	\$88.00		
		VITAL STATISTICS - TOWN - ADDL COPY	27	\$81.00		
		VITAL STATISTICS - TOWN - FIRST COPY	20	\$80.00		
		Account Total:	149	\$626.00	\$32.00	\$658.00
CEMETERY LOTS	3290.18	CEMETERY LOTS	2	\$600.00		
		Account Total:	2	\$600.00	\$0.00	\$600.00
TOWN MISCELLANEOUS ACCOUNT	3290.19	BOAT AGENT FEE	33	\$33.00		
		BOAT CLERK FEE	33	\$33.00		
		BOAT FEE	33	\$334.44		
		MISCELLANEOUS FEE	117	\$1,490.44		
		Account Total:	117	\$1,490.44	\$34.64	\$1,525.08
NSF CHECK FEE	3292	RETURNED PAYMENT	13	\$325.00		
		Account Total:	13	\$325.00	\$50.00	\$375.00
BURIAL FEES	3401.22	BURIAL FEES	15	\$4,460.00		
		Account Total:	15	\$4,460.00	\$75.00	\$4,535.00
TRANSFER STATION STICKER	3404	TRANSFER STATION STICKER	15	\$217.00		
		Account Total:	15	\$217.00	\$0.00	\$217.00
HISTORY ITEMS	3401.11	HISTORY ITEMS	3	\$60.00		
		Account Total:	3	\$60.00	\$0.00	\$60.00
GENERAL ACCOUNT FOR STATE OF N	STATE	DOG STATE LICENSE FEE	321	\$160.50		
		MARRIAGE LICENSE - STATE	8	\$304.00		
		MARRIAGE LICENSE - STATE GF	0	\$0.00		
		Account Total:	329	\$464.50	\$87.50	\$552.00
		Grand Total:	8,398	\$251,688.94	\$5,022.54	\$246,711.48

**Department of Revenue Administration
Municipal Services Division
2012 Tax Rate Calculation**

Town/City	Milan		
Appropriations	\$920,651.00		
Less: Revenues	\$706,851.00		
Less: Shared Revenues	\$0.00		
Add: Overlay	\$25,501.00		
War Service Credits	\$9,600.00		
Net Town Appropriation		\$248,901.00	Town Rate
Special Adjustment		\$0.00	\$2.01
Approved Town/City Tax Effort		\$248,901.00	
School Portion			
Net Local School Budget		\$2,684,459.00	
Regional School Apportionment		\$0.00	
Less: Equitable Education Grant		(\$1,139,704.00)	
State Education Taxes		(\$249,099.00)	Local
Approved School Tax Effort		\$1,295,656.00	School Rate
State Education Taxes			\$10.47
Equalized Valuation(no utilities)x	\$2.39		State
\$101,854,092.00		\$249,099.00	School Rate
Divide by Local Assessed Valuation (no utilities)			\$2.38
\$104,984,477.00			
Excess State Education Taxes to be remitted to State			
Pay to State	\$0.00		
County Portion			
Dues to County		\$532,203.00	
Less: Shared Revenues		\$0.00	County Rate
Approved County Tax Effort		\$532,203.00	\$4.30
Total Property Taxes Assessed		\$2,325,859.00	Total Rate
Less: War Service Credits		(\$9,600.00)	\$19.16
Add: Village District Commitments		\$0.00	
Total Property Tax Commitment		\$2,316,259.00	
Proof of Rate			
<u>Net Assessed Valuation</u>		<u>Tax Rate</u>	<u>Assessment</u>
State Education Tax (no utilities)	\$104,580,646.00	\$2.38	\$249,099.00
All other Taxes	\$123,775,746.00	\$16.78	\$2,076,760.00
			\$2,325,859.00

MS9 Report

Town of Milan
Trustees of Trust Funds & Capital Reserves Report 2012

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Invested	Beginning Balance	New Funds Created	Principal Cash Gains	Withdrawals	Ending Balance	Beginning Balance	Income Amount	Income Interest Expended	Ending Balance	Principal & Interest
02/08/1986	C Onofrio Memorial Fund	Perpetual Care of Memorial	NHPDIP	405.07	-	-	-	405.07	181.25	-	-	181.25	586.32
Various	Cemetery Trusts	Perpetual Care of Various Maint.	NHPDIP	65,974.11	400.00	-	-	66,374.11	32,170.59	107.25	-	32,277.84	98,651.95
Various	Cemetery Trusts	Cemetery R&M	NHPDIP	3,075.00	-	-	-	3,075.00	2,602.66	6.43	-	2,609.09	5,684.09
03/11/1986	Town of Milan	Fire Truck	NHPDIP	40,000.00	20,000.00	-	-	60,000.00	5,046.90	59.18	-	5,106.08	65,106.08
03/11/1986	Town of Milan	Ambulance Replacement	NHPDIP	7,500.00	7,500.00	-	-	15,000.00	21.27	12.73	-	34.00	15,034.00
12/09/1995	Town of Milan	School Sect 504	NHPDIP	500.00	-	-	-	500.00	251.92	-	-	251.92	751.92
06/25/1975	D Enman School Lib. Books	Purchase of Library Books	NHPDIP	1,000.00	-	-	-	1,000.00	271.38	0.51	-	271.89	1,271.89
12/22/1998	Town of Milan	Highway Equipment	NHPDIP	13,680.99	5,000.00	-	-	18,680.99	-	17.39	-	17.39	18,698.38
12/08/2003	Town of Milan	Building & Grounds Cap. Res.	NHPDIP	35,917.24	-	-	-	35,917.24	-	39.11	-	39.11	35,956.35
03/07/2005	Town of Milan	Tuition Expendable	NHPDIP	142,000.00	-	-	-	142,000.00	10,240.85	165.78	-	10,406.63	152,406.63
12/14/2006	Town of Milan	Underground Storage Tank Fd	NHPDIP	15,431.61	-	-	-	15,431.61	-	16.58	-	16.58	15,448.19
10/3/2007	Hillcrest Cmt Tr - A Tefit	Various Maintenance	NHPDIP	53,975.75	-	-	-	53,975.75	2,104.63	60.98	-	2,165.61	56,141.36
12/6/2008	Tech. Cap. Reserve Fund	Technology Expenses	NHPDIP	19,414.98	5,000.00	-	-	15,851.94	10.87	13.27	24.14	(0.00)	15,851.94
1/4/2010	Energy Expendable	School Energy Costs	NHPDIP	10,000.00	-	-	8,563.04	10,000.00	17.84	10.82	-	28.66	10,028.66
1/4/2010	Office Construction	Town Office Renovations	NHPDIP	75,000.00	25,000.00	-	-	100,000.00	91.66	94.23	-	185.89	100,185.89
2012	Town Highways & Road	R&M and upgrades of town rds	NHPDIP	-	60,000.00	-	35,472.09	24,527.91	-	25.91	25.91	-	24,527.91
Totals				483,874.75	122,900.00	-	44,035.13	562,739.62	53,011.82	630.17	50.05	53,591.94	616,331.56

Respectfully Submitted,

Lynn Dube

Checking
Total PDIP accounts6.35
616,325.21
616,331.56

Department Reports



Board of Selectmen

As with most people, businesses, and municipalities, the Town of Milan has had its share of ups and downs during the last year. Overall, however, it has been a good year.

Shortly after last year's town meeting, our long-term town clerk, Dawn Miner, resigned. She had been hinting about leaving the office for the last year or so but was unsure of when she would "officially" step down. She provided outstanding service to the town for the last ten years. We have missed her dedication and excellence and wish her much good in her new endeavors.

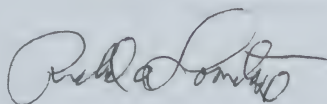
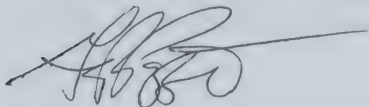
Dawn's leaving was one of our downs. We believe we are back on the up side with Cindy Woodward having been appointed to the position and is up for election to the position this year. We are confident she will provide all of us with outstanding service as she learns all the nuances of being a town clerk with the challenges posed by an ever changing list of rules coming out of Concord.

Our proposed budget for 2013 is pretty much the same as last year. There are a few individual changes. The legal services budget is back to where it has traditionally been. Although not yet completed, our emphasis on taking care of illegal junk yards and unregistered vehicles has made progress. This year's legal challenge will be working with our attorneys to resolve the issues brought forward by Fair Point Communications on the value of their property within the Town and our assessment of taxes for that property. Because they have brought suit against most towns in the state, the legal fees for our defense are being shared by many so the budget effect on Milan is not expected to be large.

The Towns of Milan and Dummer have shared an ambulance service for many years. The volunteers who provide that service are a great asset to our communities. However, for a variety of reasons, including increasing demands for training by the state and federal governments, the number of people available to respond to calls has diminished. There is a desperate need to get more people certified to staff the ambulance department. Both Milan and Dummer have increased the amount in the budget for the ambulance. The increased cost is specifically for reimbursement of fees charged to individuals who take the required training and begin service in the department. Please help us get more volunteers certified so we can keep the ambulance viable in our community.

The town needs to make a sizeable investment to replace the generator for the administration building. This generator is critical to our ability to provide backup power in an emergency. The generator we are looking to purchase will be big enough to power the water pump at the river that feeds the fire hydrants at the administrative building as well as the one in the main village. The existing generator cannot be reasonably repaired and has never been able to power the water pump at the river. We are reasonably optimistic that a grant for half the cost of this project can be achieved.

The final subject for your consideration is the need to make substantial investment in our transportation infrastructure. The Stearns Brook bridge was condemned by the State a few years ago and the town found a short-term solution for that problem. We have not proposed funding in this year's budget for an engineering study for that project but you need to be aware that the town will need to address that problem soon. Our primary cost initially will be to hire an engineering firm to come up with a preliminary design and cost estimate for replacement of the bridge. That work needs to be completed before the town can apply for aid from the Federal Bridge program. If successful, that program will pay up to 85% of the total cost for the new bridge.



ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2012 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRDD 2012 Budget apportionment for our member municipalities totaled \$420,900. A surplus of \$322,063.45 from the 2011 budget was used to reduce apportionments with a net budget of \$98,836.55. The net budget was reduced further with seventy-five percent (75%) of each members share being covered by the Mt. Carberry Landfill Budget. The proportionate share of the credit for the Town of Milan was \$18,050.94 reducing your gross apportionment of \$21,972.44 to \$3,921.50 with twenty-five percent (25%) or \$980.38 being billed. Preliminary reconciliation of the 2013 budget shows a surplus of approximately \$201,250.90 being available to credit toward 2013 apportionments. In addition, for 2013, member municipalities will not be billed for their net apportionment with that amount being covered by the Mt. Carberry Landfill Budget.

Our Materials Recycling Facility processed a total of 1,637.95 tons of recyclables, for the period January 1, 2012 through December 31, 2012, representing \$193,998.11 of marketing income to the District.

For calendar year 2012, our Transfer Station received 2,845 deliveries from District residents for a total of 766.52 tons of bulky waste and construction and demolition debris. In addition, our 306 commercial accounts delivered 284.41 tons of bulky waste and construction and demolition debris and 259.12 tons of wood. Recycling at the Transfer Station consisted of 994.03 tons of wood that was processed through a grinder, 216.72 tons of scrap metal 215.28 tons of leaf and yard waste and 234.38 tons of brush which was chipped with the District owned chipper. In addition, 318 refrigerators/air conditioners; 444 propane tanks; 5,278 tires; 27,377 feet of fluorescent bulbs; 411 fluorescent U tubes and HID lamps; 609 pounds of ballasts and 72.49 tons of electronics were recycled. We also received 1,740 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$37,230.50. On March 4, 2012, the District took over operations (from FERCO Recycling, Inc.) of the District owned Recycling Center and Transfer Station

Election of officers was held at the District Annual Meeting in April 2012: Linda Cushman of Jefferson was re-elected Chairman; Ray Aube of Randolph was re-elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, Yves Zornio of Gorham, Michael Rozek of Berlin, Paul Grenier for the Coos County Unincorporated Places, Richard Lamontagne of Milan, Michael Phillips of Northumberland and George Bennett of Stark.

In June, the District conducted its twenty-first annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 317 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$25,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition,

a grant from the State of New Hampshire reimbursed the District at seventeen and one-half cents (\$.175) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 1, 2013 at the District Transfer Station.

2012 was the tenth year of operations for the AVRRDD- Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

A handwritten signature in cursive script, reading "Sharon E. Gauthier".

Sharon E. Gauthier
Executive Director

Greetings fellow residents. As most of you may have heard by now, this will be my last report as the Milan Fire Chief. In the past nine years as Chief, our Department has progressed into a well respected team in the North Country. Through the good work by the Officers and the Members our response time and our ability to save property and lives has grown considerably. We are now reaching the point where we should be able to start saving the taxpayers money on their homeowners insurance, and with a little more paperwork I would like to make this a reality.

The number of calls we receive has not decreased, but we are more capable to handle the situations we are called to respond to. Our membership has grown to the point where we have standards that need to be met by the applicants compared to a few years ago where we were to the point of begging for help! We have an excellent crew, and would still invite dedicated individuals to apply if they are willing to work with us to meet our goals.

I joined this Department 28 years years ago and have seen may changes in that time, but for the most part, going in the right direction. I am not leaving the Department, just stepping down as Chief. My replacement will, I feel, keep moving our team forward and challenging us to strive for excellence.

I would like to thank the Townspeople, the Selectmen and Women I have worked for, and mostly the Brotherhood of the Members of the Milan Fire Department for all the support and understanding that they have supplied throughout the years.

Respectfully Submitted,

Theodore (Ted) Tichy Jr.
Milan Fire Chief

Milan/Dummer Ambulance Report 2012

During the calendar year of 2012 Milan/Dummer ambulance responded to approximately 13% of its' request for emergency response.

Director Gary Vaillancourt remains in his position but, unfortunately has dealt with a substantial decline of qualified responder personnel and his Assistant Director. Milan/Dummer ambulance is responsible for a population of over 2000 residents combined, with a staff of only seven NH licensed responders. The town of Dummer has shown concern over its continued relationship with the ambulance service and was considering withdrawing coverage of their community of over 200 residents, which would leave them with a longer response time through other community services and would face charges on a per diem basis. Director Gary Vaillancourt recognizes the main challenge as being the majority of ambulance volunteers is comprised of those whom hold full time work positions throughout the surrounding communities and thus poses a great deficit in available responders at any given time. With this in mind, Gorham ambulance Director Chad Miller has set into place a six week EMT (Emergency Medical Training) course for entry level responders. The town of Milan has accepted monetary reimbursement to all successful participants whom sign on with the town of Milan/Dummer ambulance as certified volunteer attendants. The cost will be \$450 per recipient but the hopes are to be recovered respectfully with the savings of anticipated call coverage and collectible paid services rather than losing this revenue to nearby providers.



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

Dear Friends,

The first thing I would like to do is thank all of you for your support of the North Country Council this past year. Once again, I would like to reaffirm the Council's commitment to serve the community and regional needs.

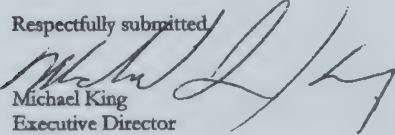
We continue to be very active in transportation planning. We are the recipient of a grant from the New Hampshire Department of Transportation that enables us provide assistance to communities and staff the Transportation Advisory Committee for the region. I urge all of you if you have not been involved with the advisory committee to give us a call and arrange to attend one of our meetings.

In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the Dartmouth Regional Technology Center (DRTC) incubator in Grafton County. These along with other economic opportunities will continue to be a focus in the coming year.

The planning department has also been busy and as you look through this report you will see a variety of technical assistance activities that were provided to a number of communities in our region. We also began a major program to update and expand our regional plan thanks to a grant received by the nine planning commissions from the Department of Housing and Urban Development (HUD). This project, called the Granite State Futures (GSF) project will be continuing this year. There will be many opportunities for participation by residents and member community representatives to the Council. Community input is at the core of the GSF project and we need your input. Go to or use the QR code on this page to help us develop a vision for the future of the region. granitestatefuture.org/get-involved/add- and I urge you to attend some of the meetings that we will be having throughout the region. Community input is at the core of the GSF project and we need your input.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,


Michael King
Executive Director



Emergency Management

The emphasis for 2012 was for the town to meet new Federally mandated standards for narrow band radio transmissions. To meet those standards, the town now has a new base radio in the administrative building. This radio can be used independently from either the fire/ambulance office or the selectmen's office and will facilitate communication needs if we ever have to open an emergency operations center in town.

In addition, all our vehicle and portable radios have been reset to meet the narrow band transmission requirement. The radio frequency license has also been update.

You may have noticed that the emergency management budget was slightly overspent for 2012. That is because all of the above Federally mandated requirements came without any Federal funding. On the positive side, Milan applied for a grant from NH Homeland Security and Emergency Management and we have been advised our application has been accepted and one half the cost for meeting the new standards will be reimbursed to the town. Although the grant money will not be received until 2013, the net effect is the emergency management budget for 2012 will not have been overspent.

We now also have new floodplain maps for the town. These were adopted by the board of selectmen and incorporated into our Zoning Ordinance. Nothing of substance changed in West Milan but the data used by the Federal Emergency Management Agency (FEMA) was much more detailed for the Androscoggin River area.

I am currently working with FEMA, their contractor, the US Geological Survey, and the State of New Hampshire to tie the floodplain information to the upstream gauges on the Androscoggin, especially the one in Cambridge just below Bog Brook. It is my belief that with a little cooperation from the above named agencies, we can use information from the gauges to predict where and when the high water will go just before it happens rather than say where it went after it happens.

Respectfully submitted
George Pozzuto

Report of the Milan Public Library for the year 2012

Greetings and welcome to your public library. The year 2012 initiated some new and exciting things for the Milan Library and we hope that our enthusiasm for what is in store for this little diamond in the rough will be exciting to you too!

First we want to acknowledge Jane Jordan and her many years of devoted service as librarian to the Milan Public Library. In September Jane left the library for new adventures and we want to thank her for the ten plus years she contributed to the library and to the Milan community. We would also like to thank all the volunteers that stepped up to keep the library open and operating until a replacement librarian could be hired.

In August Jacqueline (Jackie) Quintal resigned from her post as Library Trustee. We thank Jackie for her commitment and vision for the library. Replacing Jackie as trustee is Jolinda Hawkins, welcome Jolinda!

In November Vickie Plourde came on board as the new library director. Vickie is a relative newcomer to the Milan community having moved here 5 years ago from California with her husband Claude. Both she and Claude agree that Milan is now home and they love it here. Vickie's experience in library work comes from her employment in the engineering library of a major defense contractor.

In 2011 the library installed a new software data base program that allows us to catalog all the books in the library. This program will enable us to keep an accurate record of circulation, book inventory and will allow our library to join in the state inter-library loan program. Jane began the cataloging process and Vickie continues on with it. With well over 5,000 books, DVDs, videos, audio books and periodicals it is a time consuming process, but not without rewards! Cataloging has given us insight in to the many wonderful books this library contains, many of them historical gems.

New and exciting this year is the upcoming addition of a subscription to the New Hampshire Downloadable Books Consortium which will give eBook users the ability to download over 6000 eBook titles for free either from their own electronic media or with assistance here in the library. Digital materials are selected with consideration of patron demand, popularity, availability and the cost of material, requests for titles will be submitted to the Consortium.

We also will be the upgrading the children's section of the library, we want to encourage our young readers to explore the world around them through books, their eReaders or with an exciting summer reading program. Read – Explore – Achieve – Discover

We welcome many new families to the Milan community and invite you to come and check out the library and you long timers don't forget we are here. New books are added at your requests, we have magazines to page through, movies to watch and we always welcome your suggestions. This is your library, come and get a book and let the adventure begin!

Library Hours
Monday 1:30 – 7:30pm
Tuesday 11:30 – 4:00pm
Thursday 1:00 – 6:30pm

Vickie Plourde
Library Director

Sydney Flint, Jolinda Hawkins, Matt Young
Library Trustees

Milan Library Budget Request 2013

	Regular Budget 2012		Proposed 2013	
Books, Audio, Video	\$2,400		\$2,400	
Communications	\$510		\$510	
Dues, Travel, Workshop	\$300		\$300	
Furnishings	\$200		\$200	
Misc.	\$200		\$200	
Professional Dues, Fees	\$0		\$60	(+60)
Special Programs	\$0		\$0	
Supplies	\$400		\$400	
TOTAL	\$4,010		\$4,070	(+60)
PAYROLL BUDGET:				
Regular Wages	\$13,334		\$10,736	(-2,598)
Regular Employer Contributions	\$1,021		\$900	
TOTAL	\$14,355		\$11,636	(-2,719)
TOTAL PAYROLL	14,355		\$11,636	
TOTAL BUDGET	\$18,365		\$15,706	(-2,659)

Road Agent

Well it will not be long now and the grader will be out fixing those terrible pot holes, I can't wait! One day of winter would still be too long for me. I have to say that 2012 was a good year. We had a mild winter which left us with a fair amount of money to do a large amount of road work. We started off with grading, then doing a lot of preventative maintenance by re-ditching most of the roads where needed. A deep and clean ditch means a healthy road. We were able to rebuild a large section of Cedar Pond Drive, which will be ready for paving early this summer. Then we will head back to Success Road to rebuild another section of the road which is in bad need of repair. After you take a ride on one of those two roads you should appreciate your road! To finish both Cedar Pond Dive and Success Road it will take another 3 to 4 years to do without putting a higher tax burden on to the tax payers. I guess we will deal with that one year at a time. We hope everyone has a great year, and as always Bryan, Wayne, Dave, and I are ready to help when you call.

Harley Mason Jr.

Community Forest Committee

A considerable amount of work and progress has been made in the past year with regards to establishing a community forest in Milan. Starting with the 2012 town meeting, voters:

- established a Community Forest Capital Reserve Fund for the purpose of purchasing land to add to the community forest, and authorized up to \$50,000 per year to be deposited in that fund from the sale of timber from town owned lots,
- established a community forest committee to advise selectmen on land purchases and/or exchanges of existing town lots to more efficiently manage forested town lots, and
- authorized selectmen to accept land and/or buildings which may be offered to the town.

The Community Forest Committee was subsequently formed with George Pozzuto, Chris Glenney, Rick Alger, Rebecca Oreskes, Brad Ray, and Mike Galuszka serving as members. Additionally, Julie Renaud Evans from the Northern Forest Center has been providing advice to the committee. Our town Conservation Commission has also been involved. The committee has:

- been meeting throughout the year,
- visited various town and private forests,
- sponsored a public information presentation and walk of an actively managed wood,
- and spoke to many professionals and organizations to learn about available options.

To better manage existing town owned forested lots, the committee has been gathering information in order to determine relative forest conditions and values, begin developing forest management plans for each lot, and advise selectmen on the best utilization of these lots. Committee members and/or professional foresters from town have contributed their time to visit these lots as part of this effort. In 2013, we expect that each of these lots will have a preliminary forest management plan completed.

The selectmen have had the town's Oak Hill lot cruised and a timber harvest has been completed on one half of the lot, with the other half scheduled to be harvested next year. The successful bidder was Kel-Log, Inc. owned and operated by Mike Kelly of Milan, and so this harvest provided work for several local residents. Revenue from the harvest will be used for management of the Town's forested lots and furtherance of the Milan Community Forest.

The committee has been reviewing maps and talking to owners of large parcels within the town boundaries. There is interest in possible exchanges to consolidate parcels to make management and utilization more efficient for all parties. Currently, the committee is focusing on the Oak Hill/French Hill area as well as the North Branch Upper Ammonoosuc River drainage, as these areas offer the best opportunities for a larger, contiguous plot for a community forest. These areas are also very important to Milan's viewscape and integrity of its natural resources.

The committee will continue all of these efforts in the coming year with the goal of having fund raising and actual land acquisitions and/or exchanges well underway.

	General Ledger 2012			
4130 Selectmen				
SalaryAA	Dube, Lynn	\$30,506.88		
	Total Salary		\$30,506.88	
Salary SM				
	Pozzuto, George	\$3,500.00		
	Fortin, Randy	\$3,200.00		
	Lamontagne, Richard	\$3,200.00		
	Total Salary		\$9,900.00	
Other Comp				
	Dube, Lynn	\$272.16		
	Pozzuto, George	\$38.85		
	Lamontagne, Richard	\$400.00		
	Total Comp		\$712.47	
Other Services	DRA	\$20.00		
	NH Assosiation	\$20.00		
	First National Bank	\$23.48		
	USPS	\$100.00		
	Seventh Street Graphics	\$46.00		
	Coos County Sheriff	\$117.50		
	CGIS Mapping	\$1,260.00		
	North Country Council	\$22.00		
	Total other		\$1,608.98	
Registry Fees	Registry of Deeds			
	Total Registry		\$0.00	
Membership Dues				
	Total Dues			
Supplies				
	Total Supplies			
Advertising				
	The Daily Sun	\$444.00		
	Total Ads		\$444.00	
4130 Total Selectmen's Office				\$43,172.33
4140 Election Registration Vital Statistics				
Town Clerk Salary	Miner, Dawn	\$10,875.00		
	Stanton, Wendy	\$19,939.67		
	Letarte, Mariann	\$2,587.50		
	Woodward, Cynthia	\$1,017.00		
	Total Salaries		\$34,419.17	
Other Comp.	Miner, Dawn	\$425.14		
	Stanton, Wendy	\$824.82		
	Letarte, Mariann	\$143.75		
	Woodward, Cynthia	\$147.74		
	Total Other Comp.		\$1,541.45	
Other Services	First National Bank	\$1,044.57		
	Miner, Dawn	\$69.02		
	USPS	\$44.00		
	NHCTCA	\$20.00		
	Avitar	\$1,042.00		
	Itech	\$1,693.92		
	DRA	\$10.00		
	Price Digest	\$36.00		
	Stanton, Wendy	\$28.65		
	State of NH	\$9.00		
	Letarte, Mariann	\$10.27		
	Crane and Bell	\$750.00		
	White Mtn Reg	\$35.00		
	Total Other Services		\$4,792.43	
Vital Sataistics		\$734.00		
	Total Vital Stats		\$734.00	
Dog Licenses/Fees	Treasurer, State of NH	\$900.50		
	Total Dog Licenses/Fees		\$900.50	
General Supplies	Quill	\$1,391.94		
	Walmart	\$53.96		
	Total Supplies		\$1,445.90	

Advertisements				
	The Daily Sun	\$568.00		
	Total Ads		\$568.00	
Total Town Clerk			\$44,401.45	
Election Salaries	Young, Matthew	\$345.00		
	Lang, Cindy	\$737.00		
	MacKinnon, Marsha	\$328.50		
	Dube, Trevor	\$456.75		
	Dube, Lynn	\$888.13		
	Miner, Ernie	\$340.00		
	Fortin, Randy	\$237.00		
	Pozzuto, George	\$615.00		
	Dube, Lee	\$195.75		
	Lamontagne, Richard	\$597.00		
	Young, Rod	\$807.00		
	Coleman, Maryelizabeth	\$105.75		
	Gagnon, Kim	\$125.00		
	Hawkins, Jolinda	\$117.00		
	Total Salary		\$5,894.88	
Other Expenses	Ursula's	\$811.75		
	LHS	\$3,240.30		
	Walmart	\$112.38		
	The Daily Sun	\$184.00		
	Quill	\$25.98		
	The Village Deli	\$6.00		
	First Bankcard	\$157.79		
	Total Other Expenses		\$4,529.70	
Total Election Admin				
4140 Total Elec/Reg/VS				\$54,826.03
4150 Financial Admin.				
Auditing	Crane & Bell	\$9,850.00		
	Fortier, Paul	\$350.00		
	Total Auditing		\$10,200.00	
Trustees Salary	Dube, Lynn	\$700.00		
	Dube, Trevor	\$150.00		
	Chase, Patty	\$300.00		
	Total Salary		\$1,150.00	
Other Expenses				
	Total Other Exp.			
Tax Collector				
Other Services	Alpine Abstracting	\$720.00		
	NH Tax Collectors	\$150.00		
	NHTCA	\$70.00		
	Avitar	\$2,118.31		
	Total Other Services		\$3,058.31	
Registry Fees	Registry of Deeds	\$417.34		
	Total Registry		\$417.34	
Total Tax Collector		\$3,475.65		
Treasury				
Treasury Salary	John, Jennifer	\$2,400.00		
Other Comp	John, Jennifer	\$639.36		
Gen. Supplies		\$92.12		
Total Treasury			\$3,131.48	
4150 Total Financial Admin				\$17,957.13
4152 Property Assess	Avitar Associates	\$17,767.54		
4152 Total Property Assess				\$17,767.54
4153 Legal Services	Gardner, Fulton & Waugh			\$6,287.28
4155 Personal Admin	Employer SS	\$10,130.89		
	Employer MC	\$2,369.38		
	Unemployment Comp	\$950.00		

4155 Total Personal Admin	Workers Comp	\$2,155.13		<u>\$15,605.40</u>
4191 Planning/Zoning				
Planning Salary				
	Fortier, Mike	\$200.00		
	Young, Matt	\$250.00		
	Young, Rodney	\$250.00		
	Hickey, Dave	\$400.00		
	Desmarais, John	\$400.00		
	Lamontagne, Richard	\$500.00		
	Flint, Richard	\$200.00		
	Total Planning Salary		\$2,200.00	
Registry Fees				
	Total Registry Fees		\$0.00	
Gen Supplies				
	Total Supplies		\$0.00	
Ads	The Daily Sun			
	Total Ads		\$0.00	
Other Services	Postage Meter			
	North Country Council	\$36.00		
	Total Other Services		\$36.00	
Total Planning			\$2,236.00	
Zoning Salary/Exp				
	Lavoie, Michael	\$400.00		
	Young, Rodney	\$400.00		
	Lamirande, Linda	\$500.00		
	Robertson, Lincoln	\$400.00		
	Sweatt, Nathan	\$400.00		
	Chaisson, Ann-Marie	\$75.00		
	Dupuis, Diane	\$125.00		
	Total Zoning Salary		\$2,300.00	
Gen Supplies				
	Quill	\$0.00		
	Total Supplies		\$0.00	
Ads	The Daily Sun	\$0.00		
	Total Ads		\$0.00	
Other Services	Purchase Power	\$0.00		
	North Country Council	\$36.00		
	Total Other Services		\$36.00	
Total Zoning			\$2,336.00	
4191 Total Planning/Zoning				<u>\$4,572.00</u>
4194 Govt Buidings				
Municipal Building				
Housekeeping Salary	Dube, Lynn	\$1,716.00		
	Supplies	\$0.00		
	Total Hsk. Salary		\$1,716.00	
Total Housekeeping			\$1,716.00	
Mowing & Maintenance				
	Dube, Kenneth	\$2,135.25		
	Penney, Laura	\$52.50		
	Mason, Bryan	\$72.00		
	McLain, Wayne	\$70.00		
	Hickey, Dave	\$60.00		
	Total Mowing/ Maint.		\$2,389.75	
Mowing Rental				
	Dube, Kenneth	\$1,420.77		
	Penney, Laura	\$24.00		
	Total Mowing Rental		\$1,444.77	
Other Services	Pope Security Systems	\$264.00		
	Fortin's Burner Service	\$621.75		
	Smith & Town	\$1,745.00		
	West	\$335.89		
	First National Bank	\$1,132.52		
	Walmart	\$24.88		
	Porter Office	\$115.55		
	MRM Builders	\$449.60		

	Colonworks	\$8,792.78	
	Itech Consulting	\$729.97	
	City of Berlin	\$478.22	
	Treasurer of State	\$100.00	
	Mason Enterprises	\$336.00	
	Mason, Bryan	\$300.00	
	Central Paving	\$1,080.00	
	Total Other		\$16,506.16
PSNH/Town Hall	PSNH (Total)		\$2,241.63
Heat & Oil	Berlin Heating Oil	\$7,357.96	
	Fortin's Burner Service		
	Total Heat & Oil		\$7,357.96
Phone	Fairpoint (Total)		\$3,579.81
General Supplies	Wal*Mart	\$140.98	
	Quill	\$1,707.99	
	First National Bank	\$969.38	
	Total Supplies		\$2,818.35
Postage Meter	Pitney Bowes (total)	\$687.66	
	Purchase Power	\$2,042.48	
	First National Bank	\$476.00	
Municipal Bldg. Other			\$3,206.14
Total Municipal Bldg			\$41,260.57
West Milan			
Other Services			
	Gosselin Plumbing	\$440.20	
	Caron Building Center	\$39.56	
	Total Other		\$479.76
PSNH	PSNH (Total)		\$337.47
Total West Milan			\$817.23
Gov't Bldg. Other			\$0.00
4194 Total Government Buildings			\$42,077.80
4195 Cemeteries			
Salaries Eastside			
	Humiston, Carl	\$446.50	
	Lavertue, Gerry	\$1,010.64	
	Rich, Gary	\$1,719.40	
	Mckenzie, Shawn	\$1,019.38	
	Bergeron, Raymond	\$1,128.75	
	Total Salary		\$5,324.67
Equip Rental			
	Rich, Gary	\$762.00	
	Humiston, Carl	\$160.00	
	Penney, Laura	\$24.00	
	Mckenzie, Shawn	\$310.00	
	Bergeron, Raymond	\$1,062.00	
	Lavertue, Gerry	\$456.00	
	Total		\$2,774.00
Supplies	Humiston, Carl	\$38.98	
	Mason Enterprises	\$248.00	
	Gosselin Plumbing	\$259.84	
	White Mtn. Lumber	\$34.47	
	Total Supplies		\$582.29
Total Eastside			\$8,680.96
Salaries Westside	Mckenzie, Shawn	\$17.50	
	Humiston, Carl	\$161.50	
	Rich, Gary	\$428.76	
	Penney, Laura	\$1,728.13	
	Bergeron, Raymond	\$376.26	
	Lavertue, Gerry	\$122.50	
	Total Salary		\$2,834.65

Equipment Rental	Rich, Gary	\$182.00		
	Bergeron, Raymond	\$160.00		
	Penney, Laura	\$764.00		
	Humiston, Carl	\$16.00		
	Lavertue, Gerry	\$56.00		
	Total Rental		\$1,178.00	
Supplies	White Mtn. Lumber	\$31.49		
	Total Supplies		\$31.49	
Total Westside			\$4,044.14	
Burials	Salary & Equipment (total)		\$4,520.00	
Tombstone Maintenance & Repair	Normandeau Trucking	\$1,000.00		
4195 Total Cemeteries				\$18,245.10
4196 Insurance	LGC-PLT (Total)	\$6,947.22		\$6,947.22
4197 Regional Assoc.	North Country Council	\$1,274.53		
	NHMA	\$921.15		
	Androscoggin Valley Ch	\$193.00		
Total Reg Assoc.				\$2,388.68
42 Public Safety				
4210 Police Dept				
Salaries	Berlin Police Dept.	\$46,935.00		
	Total Salaries		\$46,935.00	
4211 Crossing Guard	Sweatt, Kelly	\$3,640.00		
Total Crossing Gaurd			\$3,640.00	
Total Police Dept.			\$50,575.00	
4215 M & D Ambulance	\$3,600.00		\$3,600.00	
4220 Fire Dept				
Salaries	Davis, Travis	\$390.00		
	Davis, Randy	\$300.00		
	Chapman, Robert	\$300.00		
	Briere, Scott	\$150.00		
	Frechette, Normand	\$800.00		
	Girard, Corey	\$525.00		
	Glover, Robert	\$150.00		
	Letendre, Matt	\$340.00		
	Masters, Keith	\$250.00		
	Dube Jr., Michael	\$50.00		
	Savard, Louis	\$250.00		
	Schomburg, Matt	\$275.00		
	StGelais, Kevin	\$250.00		
	Tichy, Ted	\$2,725.00		
	Demers, Kelly	\$25.00		
	Gouin, Steve	\$75.00		
	Jones, Jacob	\$100.00		
	Kirk, Braden	\$100.00		
	Davis, Dylan	\$275.00		
	Total Salaries		\$7,330.00	
Inspections	Goudreau, Robert	\$67.50		
	Schomburg, Matt	\$320.00		
	Tichy, Ted	\$60.00		
			\$447.50	
Fire Bill Services	Donovan, Peter	\$518.72		
	Peters, Gary	\$97.76		
	Cordwell, Eugene	\$127.91		
	Milan Variety	\$341.00		
	Anderson-Chapman, Bud	\$51.92		
	Davis, Randy	\$93.13		
	Frechette, Normand	\$256.61		
	Lang, Elmer	\$37.89		
	Maddalena, Shawn	\$37.89		
	Masters, Keith	\$85.25		
	Savard, Louis	\$101.04		
	Doucette, Russell	\$63.15		
	Jones, Jacob	\$54.95		

	The Village Deli	\$35.74		
	Gord's Store	\$20.00		
	Total		\$1,922.96	
Fire Bill Training		\$8,085.20		
Other Services	NNHFMAP	\$350.00		
	Kelley's Auto	\$386.80		
	Munce's	\$947.87		
	First Bank	\$11.24		
	NES	\$46.00		
	Ossipee Mountain	\$431.46		
	2-Way Communication	\$320.00		
	Milan Variety	\$53.07		
	Seveth Street Graphics	\$140.00		
	Soldano	\$321.04		
	Zizza Lock	\$123.00		
	Langridge, kathryn	\$210.00		
	Caron Building	\$61.85		
	City of Berlin	\$1,005.80		
	Absolute Power Sports	\$322.55		
	Bergeron	\$6,291.32		
	Total Other Services		\$11,022.00	
PSNH Pump House	PSNH		\$1,184.54	
PSNH Repeater	PSNH		\$114.85	
PSNH W. Milan	PSNH		\$321.04	
Phone 2001	Fairpoint		\$276.07	
Vehicle Expense				
	Gord's	\$438.17		
	John Beaudoin Auto	\$1,251.53		
	Milan Variety	\$433.95		
	T.R. Dillon	\$120.00		
Total Vehicle Expense			\$2,243.65	
Department Supplies	Sanel Auto Parts	\$28.78		
	Lakes Region Fire	\$222.00		
	Critical Angle	\$1,405.42		
	Total Supplies		\$1,656.20	
4220.25	Forestry			
	total Forestry			
4220 Fire Department Total			\$34,604.01	
4290 Emergency Management				
Salaries	Pozzuto, George	\$300.00		
Total Salaries			\$300.00	
Other Expenses	City of Berlin	\$7,104.00		
	PSNH	\$114.85		
	Treasurer of State	\$1,000.00		
	Ossipee Mountain Electronics	\$1,240.40		
	Motorola	\$3,786.55		
Total Other Expenses			\$13,245.80	
4290 Total Emergency Mngmt			\$13,545.80	
Total Public Safety				\$102,324.81
4240 Building Inspector				
Salary	Ayotte, Paul	\$2,000.00		
	Supplies	\$12.21		
	Ayotte, Paul	\$213.75		
Total 4240 Building Inspector			\$2,225.96	
4310 Highways / Streets				
Salary				
	Mason, Bryan	\$12,514.50		
	Mason, Harley	\$4,203.00		
	McLain, Wayne	\$12,748.75		
	Boivin, Dennis	\$150.00		
	Hickey, Dave	\$4,484.75		
	McLain, Reginald	\$82.50		
	Total Salary		\$34,187.50	

Other Services	Flint Family Farm	\$900.00		
	Aubuchon	\$360.99		
	Hickey, Dave	\$148.19		
	Treasurer of State	\$973.41		
	Ferguson	\$2,164.85		
	Seventh Street Graphics	\$376.00		
	Caron Building	\$42.30		
	Total Services		\$4,965.74	
Grant stypend	Pozzuto, George	\$1,127.88	\$1,127.88	
Equip Rental/Lease	Mason Enterprises	\$111,812.00		
	Bryan Mason	\$18,499.50		
	Total Equip. Rental		\$130,311.50	
Surplus Budget	Mason Enterprises	\$9,074.50		
	Mason, Bryan	\$1,762.50		
	Central Asphalt Paving	\$24,661.00		
Total			\$35,498.00	
4311.15 Highway Block Grant				
	Total		\$36,444.27	
4311 Road Management				
Department Supplies	Labonville	\$167.40		
	Keiley's	\$28.47		
	Sanel	\$106.53		
	Ferguson	\$1,214.22		
	Seventh Street Graphics	\$65.00		
	Caron Building	\$29.07		
	New England	\$59.92		
	White Mtn Lumber	\$238.32		
	Total		\$1,908.98	
4312 Highways & Streets & Paving (4319)	Pine Valley Eco	\$613.45		
	McVetty's	\$6,809.00		
	Seventh Street Graphics	\$486.00		
	Barrett Trucking	\$7,264.74		
	Hickey, Dave	\$65.49		
	Pike	\$313.50		
Total			\$15,552.18	
4316 Street Lighting	PSNH		\$5,779.75	
431 Total Highways/ Streets				\$265,775.80
432 Sanitation				
Curbside Pickup	Milan Excavating	\$98,933.00		
AVRRDD	AVRRDD	\$45,340.07		
432 Total Sanitation			\$144,273.07	
441 Public Health				
Health Officer Salary	Randy Fortin	\$600.00		
Other Expenses	NH Health Officers	\$25.00		
441 Total Public Health			\$625.00	
444 Welfare				
Salary Welfare				
Admin. Expenses	Duchesne, Rolanda	\$500.00		
	NHLWAA	\$30.00		
	Total Expenses		\$530.00	
Direct Assistance	Various		\$573.00	
Inter-Gov't Welfare				
	Tri County	\$1,350.00		
	North Country Elderly	\$400.00		
	The Mental Health Center	\$250.00		
	American Red Cross	\$250.00		
	A.V. Home Care Services	\$250.00		
	United Way	\$500.00		
444 Total Welfare			\$4,103.00	
45 Culture & Recreation				

4520 Parks & Recreation				
	Milan Village School	\$5,338.26		
	White Mountain Lumber	\$176.20		
	Total		\$5,514.46	
PSNH Park Lights	PSNH		\$1,326.30	
4520 Total Parks & Recreation			\$6,840.76	
4530 Library Trustees			\$18,326.00	
4583 Patriotic Purp	North Country Flag		\$170.44	
4589 Beautification				
Total Beautification				
Total Culture/Recreation				\$25,337.20
4619 Conservation	Maryelizabeth Coleman	\$300.00		
	Thomas Coleman	\$300.00		
	Total Conservation		\$600.00	
4619.10 Timber Management	Seventh Street Graphics	\$533.39		
	The Daily Sun	\$228.00		
	Kevin Evans	\$2,160.00		
	Purchase Power	\$247.50		
total			\$3,168.89	
47 Debt Service				
4711 Principle Long Term			\$0.00	
4721 Int Long Term Notes			\$0.00	
4790 Other Debt Service				
Tax Overpayment		\$0.00		
	Total Tax Over Pmt		\$0.00	
Abatements/ Refunds				
	Total Abatements/Rtrns		\$0.00	
Misc Refunds				
	Total Refunds		\$0.00	
47 Total Debt Service			\$0.00	
Capital Outlay				
491 Transfers Out				
4902 Machinery, Vehicles, & Equipment			\$0.00	
	Total			
4910.2 Abatements/Refunds				
	Total		\$0.00	
4910.3 Misc. Refunds				
4915 Capital Reserve Fund			\$115,000.00	
493 Other Govt Payment				
4931 Coos County Taxes	Coos County Treasurer		\$532,203.00	
4933 School Districts	Milan School Treasurer		\$1,308,156.00	
493 Total Other Govt			\$1,840,359.00	

Town of Milan
Annual Town Meeting
March 13, 2012

Rodney Young, Moderator, called the meeting to order at 6:30PM, with the reading of the warrant. The moderator announced that the polls would remain open until 7:30PM

1. To choose all Town Officers for the ensuing year.

This article will be decided by official ballot and therefore no action was needed at this time.

2. To see if the Town will vote to raise and appropriate \$260,250.00 for General Government. (Majority vote required)

Executive/Administrative	\$46,000.00
Election/Registry/VS	\$63,150.00
Financial Administration	\$18,100.00
Property Assessment/Reval	\$18,500.00
Legal Services	\$15,000.00
Employer Expenses	\$16,000.00
Planning and Zoning Boards	\$8,500.00
Government Buildings	\$45,000.00
Cemeteries	\$19,000.00
Insurance	\$8,000.00
Regional Associations	\$3,000.00
	\$260,250.00

Motion to accept was made by Jackie Quintal and seconded by Paulette Frechette. There were no questions or discussions on the article. A voice vote was taken and the motion was carried.

3. To see if the Town will raise and appropriate \$98,100.00 for Public Safety. (Majority vote required)

Police Department	\$47,000.00
M&D Ambulance	\$3,600.00
Crossing Guard	\$ 4,000.00
Fire Department	\$27,500.00
Building Inspector	\$3,000.00
Emergency Management	\$13,000.00
	\$98,100.00

Motion to accept was made by Ernie Miner and seconded by Lincoln Robertson. There were no questions or discussions on the article. A voice vote was taken and the motion was carried.

4. To see if the Town will vote to raise and appropriate \$192,684.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance	\$130,000.00
Highway Block Grant	\$36,484.00
Street Paving	\$20,000.00
Street Lighting	\$6,200.00
	\$192,684.00

Motion to accept was made by Norm Frechette and seconded by Sandy Pouliot. Question raised by Lincoln Robertson about the condition of Milan Hill Road. Selectmen replied that it was a State road and not a Town road. A voice vote was taken and the motion was carried.

5. To see if the Town will vote to raise and appropriate \$145,591.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$99,100.00
District Disposal	\$46,491.00
	\$145,591.00

Motion to accept was made by Kevin Shyne and seconded by Jackie Quintal. There were no questions or discussions on the article. A voice vote was taken and the motion was carried.

6. To see if the Town will vote to raise and appropriate \$57,500.00 to be added to the Capital Reserve Funds previously established. Selectmen recommend this Appropriation. (Majority vote required)

M&D Ambulance	\$7,500.00
Fire Truck	\$20,000.00
Highway Equipment	\$5,000.00
New Town Building & Renovations	\$25,000.00
	\$57,500.00

Motion to accept was made by Patricia Shute and seconded by Andrew Mullins. Question by Lucille St. Onge-Hickey as to why M&D was zero last year and \$7500 this year. Selectmen responded that the money was expended last year and we are making up one half year for last year. Question was raised as to how much money is currently in the Town Building and Renovation Fund. Selectmen responded that there is \$75,000 currently and a target amount of \$250,000. Question was raised on what type of buildings we are talking about. Selectmen stated that it was mainly to put up a salt shed for the Town. A voice vote was taken and the motion was carried.

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$51,526.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
General Assistance	\$5,000.00
Intergovernmental Programs	\$3,000.00
Parks and Recreation	\$10,000.00
Library Trustees	\$18,326.00
Patriotic Purposes	\$500.00
Timber Management	\$10,500.00
Conservation	\$1,000.00
Int. Tax Anticipation note	\$2,000.00
	\$51,526.00

Motion to accept was made by Lucille St. Onge-Hickey and seconded by Lincoln Robertson. Question was raised regarding timber management budget being increased. Selectmen indicated they will be applying for a \$5000 grant and that money has to be in the budget. The other \$500 dollars was spent on the brochure that was mailed out to the residents last week. Also the Town is looking into acquiring lots to add to the Town forest. A voice vote was taken and the motion was carried.

8. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to be added to the Town Highways and Roads Capital Reserve Fund previously established. This sum is to come from December 31 fund balance. (RSA 35:11) No amount to be raised from taxation. The Selectmen recommend this appropriation. (Majority vote required).

Motion to accept was made by Robert Gauthier and seconded by Sandy Pouliot. Question as to where the money is coming from. Selectmen explained that it is the money that was not expended from the previous year's budget. It is the carry over balance. Ted Tichy asked why it will be put into the Capital Reserve Fund and not the General Fund. Selectmen explained that was the practice in the past and the Town voted to establish this Reserve in previous years warrant. The money is to help fix our roads and not keep coming back to the Town for additional money for road maintenance. A voice vote was taken and the motion was carried.

9. To see if the Town will vote to adopt the provisions of RSA 41:14-a Acquisition or Sale of Land, Buildings, or both until rescinded. The Selectmen recommend this article. (Majority vote required).

Motion to accept was made by Norm Frechette and seconded by Andrew Mullins. Lincoln Robertson asked "what is RSA 41:14-a?" Selectmen read the RSA to the residents. Lengthy discussion followed as to why this is needed and what was it replacing. Ernie Miner stated that the Town has to "authorize" the Selectmen to purchase property, without this, articles 10 and 11 are mute. Selectmen agreed. A voice vote was taken and the motion was carried.

10. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5000) for the purpose of purchasing the NH DOT property on West Village Road (tax map 131, lot 71). The Board of Selectmen to be agents. The Selectmen recommend this appropriation. (Majority vote required).

Motion to accept was made by Sandy Pouliot and seconded by Lincoln Robertson. Selectmen explained that the Town is looking to acquire the State garage located in West Milan for the Town to use as a salt shed. The State had dropped its price from \$135,000 to \$5000. Robert Glover stated that there were no tanks, or underground storage on the site. The structure needs some repairs and there are 2 open faced structures in the back. Lengthy discussion followed. Harley Mason stated that there is 3-4 hundred yards of mixed sand there at the moment. Harley also stated that we have been using the site for the last 6 years without any problems. A voice vote was taken and the motion carried.

Motion made to extend the polls until 8:00PM. Motion to accept was made by Ernie Miner and seconded by Paulette Frechette.

11. To see if the Town will vote to establish a Community Forest (RSA 31:110) and to form a Committee whose purpose will be to recommend to the Board of Selectmen forest land purchases and/or exchanges of existing town lots to improve the efficiency of management of forested town owned lots. The Selectmen recommend this appropriation. (Majority vote required).

Motion to accept was made by Lincoln Robertson and seconded by Kevin Shyne. Selectmen explained that the committee would be made up of volunteers and that it could become self-funding. A voice vote was taken and the motion carried.

12. To see if the Town will vote to establish a Community Forest Capital Reserve fund for the purpose of purchasing land to add to a community forest and to authorize deposit up to \$50,000 into that fund from revenue raised by sale of timber from town owned lots. (RSA 35:5). The Board of Selectmen to be agents. The Selectmen recommend this appropriation. (Majority vote required).

Motion to accept was made by Andrew Mullins and seconded by Annette Tardiff. Mike Lavoie questioned if the money would be coming from timber sales or taxpayer money? Selectmen replied that it would be coming from timber sales and that the land would most likely be already in current use. Questions concerning when the last time any Town property was cut and Ted Tichy, Town Forester stated not for at least 10 years. Liability issues were also a concern. Ted replied that the harvesting company would carry any liability policy that was needed. As to snow machine use on town land the Selectmen stated that the State has a policy to minimize and protect the property owner in this area. Any cutting would not start until next winter. A voice vote was taken and the motion carried.

Motion was made by Ernie Miner and seconded by Lincoln Robertson to keep the polls open until 8:30.

13. To see if the Town will vote to authorize the Board of Selectmen indefinitely until rescinded to accept land and or buildings which may be offered to the Town for any Public Purpose. The Selectmen recommend this article. (Majority vote required).

Motion to accept was made by Kevin Shyne and seconded by Harley Mason. Selectmen stated that this was needed in order for the Town to accept donations of land. A voice vote was taken and the motion was carried.

14. "To see if the Town will vote to adopt the provisions of NH RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind-powered energy systems or wood-heating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes." (Majority vote required. Petitioned article)

Motion to accept was made by Mike Lavoie and seconded by Ted Tichy. Annette Tardiff asked if this would be retro-active for those residents that have already installed this type of energy systems? Selectmen responded that according to the RSA it would be. George Pozutto moved to amend the article to exclude wind power. Jackie Quintal seconded. Noise from the wind mills is the primary concern for removing it from the article. After a lengthy discussion on this matter, George Pozutto moved to withdraw the amendment and Ernie Miner seconded. Lincoln Robertson called for the question. A hand vote was taken. 23 yes – 22 no, not a two thirds margin. Discussion continued. Randy Fortin called for a vote. Voice vote was taken motion was defeated.

Motion to extend the polls until 8:45 was made by Norm Frechette and seconded by Kevin Shyne.

15. To see if the Town is in favor of adoption of Amendment No: 3 to Article 10 in the Milan Zoning Ordinance as proposed by the Planning Board. Amendment to read as follows: Amend the floodplain ordinance as necessary to comply with requirements of the National Flood Insurance Program. Full text of the changes is available for review at the town office. Voting will be by official written ballot. Selectmen recommend this article. (Majority vote required).

This Article will be decided by official ballot and therefore no action was need at this time.

16. To conduct any other business that may legally come before this meeting. The polls will be open from 1:00 PM to 7:30 PM.

Jane Jordan asked the moderator to have the assembly thank Lois Alger for her almost 40 years of service to the Town Library in both the capacity as Librarian and Library Trustee. George Pozzuto asked the audience if they would like to have the detail in the General Ledger portion of the Town report less detailed. Paulette Frechette said that she liked to see where the money was being spent and thought that the report should remain as is. With no more discussions, the motion to adjourn at 8:45 was made by Ernie Miner and seconded by Willy Cintron. The polls closed at 8:45PM.

Respectfully Submitted,



Dawn E. Miner
Town Clerk



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2012-12/31/2012

--MILAN--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LECLERC, AIDEN RAY	08/04/2012	BERLIN, NH	LECLERC, ALBERT	LECLERC, AMANDA
SCHOMBURG, OLIVIA AUGUST RAIN	08/10/2012	NORTH CONWAY, NH	SCHOMBURG, MATTHEW	KNOBLOCK, CHRISTINA
NICKERSON, JACOB PETER	10/23/2012	BERLIN, NH	NICKERSON, DANIEL	NICKERSON, MELISSA
DUBE, SAWYER MATTHEW	12/17/2012	BERLIN, NH	DUBE, JASON	PROVENCHER, MELISSA

Total number of records 4



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--MILAN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
KENNY JR, DONALD	01/26/2012	MILAN	KENNY SR, DONALD	WRIGHT, MARIE	N
YOUNG, ZILLA	03/01/2012	MILAN	STILES, CLYDE	TWITCHELL, ESTHER	N
ENMAN, OLIVIA	03/10/2012	BERLIN	JODRIE, ARTHUR	CLOOK, CARMA	N
DOUCETTE, IDA	03/23/2012	MILAN	ARSENault, EDWARD	MARIER, MARIE	N
CHATIGNY, EMELINE	06/09/2012	BERLIN	CLEARY JR, MICHAEL	WHEELER, GEORGIA	N
BOUCHARD, MARY	07/05/2012	MILAN	LEROUX, JOHN	MELANSON, ALBERTA	N
BELANGER, ANNA	07/24/2012	BERLIN	POIRIER, JACQUES	BERNIER, YVONNE	N
FRIZZELL, BENJAMIN	08/22/2012	LEBANON	FRIZZELL, ALBERT	TERRELL, MARCIA	Y
CLOUTIER, KAREN	09/21/2012	MILAN	MURPHY, LAWRENCE	MILLER, EVELYN	N
DEITCH, JOHN	11/03/2012	MILAN	DEITCH, JOSEPH	GULA, ANNA	N
HOLT, SCOTT	12/09/2012	MILAN	HOLT, ALLAN	ANGEVINE, HELEN	N

Total number of records 11

**Department of State
Division of Vital Records Administration**

**Resident Marriage Report
01/01/2012 - 12/31/2012**

- MILAN -

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
JOHNSON, DAVID E MILAN, NH	CHATKAVERA, TANIDA MILAN, NH	MILAN	MILAN	4/5/2012
O'NEILL, MICHAEL C LITTLE FERRY, NJ	WOODWARD, ERIN M LITTLE FERRY, NJ	MILAN	CHOCORUA	6/23/2012
FINSON, MAURICE E MILAN, NH	BUMFORD, JEAN L MILAN, NH	MILAN	MILAN	7/4/2012
BLAIS, RANDY M MILAN, NH	HARTSHORN, KATRINA L MILAN, NH	MILAN	LANCASTER	8/4/2012
GLOVER, WILLIAM R MILAN, NH	DAVENPORT, CYNTHIA M BERLIN, NH	BERLIN	BERLIN	8/25/2012
CORRIGAN, NATHAN P GORHAM, NH	LARRIVEE, AMANDA B MILAN, NH	MILAN	BERLIN	9/8/2012
STRICKFORD, BRIAN R MILAN, NH	GUERIN, TINA M MILAN, NH	MILAN	CONTOOCOOK	10/21/2012

Annual Report

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

MILAN, NEW HAMPSHIRE

FOR THE

Fiscal Year Ending June 30, 2012

Officers

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Rodney Young	2013
CLERK	Lucille St.Onge-Hickey	2013
TREASURER	Jill Stephenson	2013
AUDITORS	The Mercier Group	
SCHOOL BOARD	Patricia Shute	2013
	Sandy Pouliot	2014
	Kevin Evans (resigned)	2015
	Stephanie Price (appointed)	2013

School Administrative Unit No. 20
 123 Main Street
 Gorham, NH 03581
 (603) 466-3632
 Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS
 Paul Bousquet

CERTIFIED BUSINESS ADMINISTRATOR
 Pauline Plourde

CO-DIRECTOR OF SPECIAL SERVICES
 Steven D. Gordon

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet at the Milan Village School gymnasium in said District on Monday, the 11th of March 2013 at 7:00 PM in the evening to act upon the following subjects:

1. To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.
2. To set the salaries of the school district officers:

School Board Chair	\$750.00
School Board (2)	\$500.00 each
Treasurer	\$1,000.00
Clerk	\$ 75.00
Truant Officer	\$150.00
Census Taker	\$150.00
Moderator	\$ 50.00
Supervisors of the Checklist (3)	\$25.00 each
Ballot Clerks (3)	\$ 25.00 each
3. To see if the District will vote to raise and appropriate the sum of **\$3,289,535** for the support of the Milan Village School and for the payment of statutory obligations of the District and for the payment of tuition for students in grades 7-12 to the Berlin School District; (Berlin Junior High School totals \$381,060 and the Berlin High School totals \$879,566 which is included above). *This article does not include appropriations voted in other warrant articles.* (Recommended by the School Board)
4. To see if the District will vote to raise and appropriate the sum of **\$40,000.00** for the operation of the **Food Service Program**. (Recommended by the School Board)
5. To see if the District will vote to raise and appropriate the sum of **\$120,000.00** for the operation of the **Federal Entitlement Grant programs**. (Recommended by the School Board)

6. To see if the District will vote to raise and appropriate the sum of up to \$6,000.00 to be added to the **Underground Storage Tank Reserve Fund** and to authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Majority vote required. Recommended by the School Board)
7. To see if the school district will vote under the provisions of RSA 195:18 to create a Cooperative Planning Committee of the Dummer, GRS Cooperative, and Milan School Districts consisting of three (3) qualified voters of whom at least one shall be a member of the school board, and two shall be members of the general public appointed by the moderator and to further raise and appropriate the sum of \$1,000.00 to meet the expenses of the committee established for this purpose. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the study is completed. (Majority vote required. Recommended by the School Board)
8. To see if the Milan School District will vote to raise and appropriate the sum of \$4,000.00 for partial support of the Pre-School and Pre-Kindergarten programs. (Recommended by the School Board)
9. To see if the school district will vote to authorize, indefinitely until rescinded, the option to annually retain a portion of unassigned general funds. The total held year-over-year in this account (prior years' retained earnings plus the newly retained portion) is not to exceed, by law, 2.5% of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. The actual amount retained, if any, will be determined by the School Board prior to the setting of taxes.

Expenditure of said funds is controlled by the board, and under RSA 32:11, such fund balance retained is permitted only to reduce the taxes, or for emergencies to be approved by the Department of Education under RSA 32:11.

10. Shall the school district vote to undertake a study of the feasibility and suitability of a withdrawal from the AREA agreement between Milan and Berlin for its students in grades 7-12. The study shall be conducted by a committee composed of 2 school board members from each district of the AREA, the superintendent of schools as a non-voting member, and 2 members of the town governing body from the school district requesting the study. (Majority vote required. Recommended by the School Board.)
11. To transact any other business that may legally come before this meeting.



**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the gymnasium of the Milan Village School in said District on the 12th of March 2013 at 1 o'clock in the afternoon to act by ballot, upon the following subject:

Polls are open for election of officers from 1:00 PM to 7:30 PM.

1. To choose a moderator for the ensuing three (3) years.
2. To choose a clerk for the ensuing three (3) years.
3. To choose a treasurer for the ensuing three (3) years.
4. To choose a member of the school board for the ensuing three (3) years.
5. To choose a member of the school board for the ensuing two (2) years.

Given under our hands at said Milan the 11th day of February, 2013.

Patricia Shute, Chair
Sandy Pouliot
Stephanie Price

MILAN SCHOOL BOARD



**MILAN SCHOOL DISTRICT
2013-2014 FISCAL PERIOD
Tax Impact**

	<u>2011-2012</u>	<u>2012-2013</u>	<u>Projected 2013-2014</u>
Regular Education	\$ 2,435,264.00	\$ 2,511,614.87	\$ 2,777,654.00
Special Education	\$ 480,704.00	\$ 531,517.13	\$ 511,881.00
Lunch Program & Grants:	\$ 162,000.00	\$ 162,000.00	\$ 171,000.00
Total Appropriations:	\$ 3,077,968.00	\$ 3,205,132.00	\$ 3,460,535.00
 Revenues	 \$450,076.00	 \$434,176.00	 \$443,247.00
Fund Balance to Reduce Taxes	\$ 180,032.00	\$ 86,497.00	\$ 75,000.00
Less: Total Revenues and Credits:	\$630,108.00	\$520,673.00	\$518,247.00
Net Local School Budget:	\$ 2,447,860.00	\$ 2,684,459.00	\$ 2,942,288.00
 Less: State Education Grant:	 \$ 1,139,704.00	 \$ 1,139,704.00	 \$ 1,034,400.00
Less: State Education Tax:	\$ 236,811.00	\$ 249,099.00	\$ 237,834.00
Local School Tax Portion:	\$ 1,071,345.00	\$ 1,295,656.00	\$ 1,670,054.00
 State Education Tax:	 2.26	 2.38	 2.27
Local School Tax Rate:	8.65	10.47	13.49
	10.90	12.85	15.77
Net Change in Tax Rate:	\$ 1.82	\$ 1.94	\$ 2.92
 Local Valuation w/ Utilities	 \$ 123,866,377	 \$ 123,775,746	 \$ 123,775,746
Local Valuation w/o Utilities	\$ 104,984,477	\$ 104,580,646	\$ 104,580,646
FB to Reduce Taxes	\$ 1.45	\$ 0.70	\$ 0.61
 FOR EVERY BUDGET INCREASE OF:	 \$ 123,775.00	 \$ 1.00	
FOR EVERY BUDGET INCREASE OF:	\$ 10,000.00	\$ 0.08	

STATE EDUCATION TAX /thousand

Operating Budget	\$ 3,043,132.00	\$ 3,289,535.00
-------------------------	------------------------	------------------------

WARRANTS	2011-2012	2012-2013	2013-2014
Food Service	\$ 37,000.00	\$ 37,000.00	\$ 40,000.00
Federal/Private Grants	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
Underground Storage Tank CRF	\$ -	\$ -	\$ 6,000.00
Cooperative Planning Committee	\$ -	\$ -	\$ 1,000.00
PS/PK Program	\$ -	\$ -	\$ 4,000.00
Technology CRF	\$ 5,000.00	\$ 5,000.00	\$ -
	\$ 162,000.00	\$ 162,000.00	\$ 171,000.00

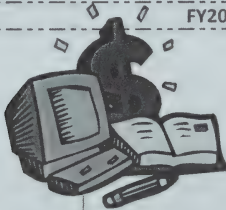
Revenues

Accounts	FY 2012 Actual	FY2013 Revised	FY2014 Projected
Building Aid	\$78,251.37	\$78,251.00	\$68,000.00
Catastrophic Aid	\$1,806.70	\$3,600.00	\$2,400.00
Tuition	\$148,429.57	\$139,051.00	\$151,673.00
Interest	\$394.56	\$400.00	\$400.00
Recreation Dept	\$7,000.00	\$7,000.00	\$7,000.00
Federal Forest	\$3,873.59	\$3,874.00	\$3,874.00
NFR Funds	\$0.00	\$0.00	\$0.00
Services Provided	\$64,708.43	\$35,000.00	\$39,900.00
Medicaid	\$20,505.03	\$10,000.00	\$10,000.00
Local Lunch	\$26,625.46	\$24,000.00	\$27,000.00
State Lunch	\$494.03	\$500.00	\$500.00
Federal Lunch	\$12,701.94	\$12,500.00	\$12,500.00
Other	\$31.06	\$0.00	\$0.00
Ed Jobs (ARRA)			\$0.00
Federal Grants	\$161,338.59	\$120,000.00	\$120,000.00
Sub Total	\$526,160.33	\$434,176.00	\$443,247.00
Adequacy Grant	\$ 1,139,704.00	\$ 1,139,704.00	\$ 1,034,400.00
Fund Balance	\$ 180,032.00	\$ 86,497.00	\$ 75,000.00
Total Revenues	\$1,845,896.33	\$1,660,377.00	\$1,552,647.00

Adequate Education Grant

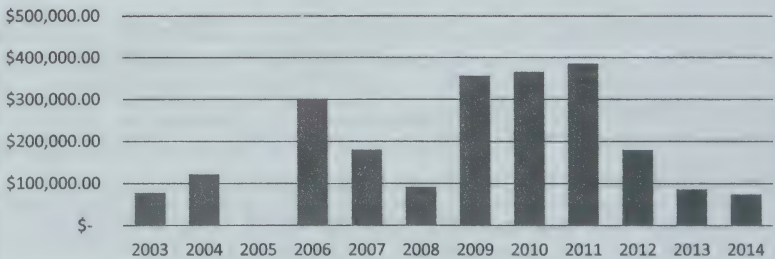
Based on ADM 6/12	Based Oct 1	95% Hold	Avg/Adj't
\$ 1,063,121.00	\$ 1,044,752.00	\$ 1,024,005.00	\$ 1,034,400.00

FY2013 Grant	\$ 1,139,704.00	Change	\$ (105,304.00)
		Tax Rate/Thousand	\$ 0.85



ADM FY 2012	162.51
October 1, 2013	158.5
Change	-4.01

Fund Balance to Reduce Taxes



Article 9 - Retain 2.5% Fund Balance



Fiscal Year	Fund Balance	Tax Impact
2003	\$ 78,120.00	\$ 1.17
2004	\$ 121,881.00	\$ 1.48
2005	\$ -	\$ -
2006	\$ 302,283.87	\$ 2.55
2007	\$ 180,540.00	\$ 1.49
2008	\$ 91,669.00	\$ 0.75
2009	\$ 356,345.00	\$ 2.87
2010	\$ 366,294.00	\$ 2.94
2011	\$ 386,378.00	\$ 3.17
2012	\$ 180,032.00	\$ 1.45
2013	\$ 86,497.00	\$ 0.70
2014	\$ 75,000.00	\$ 0.61

What ...

- RSA 198:4-b > Allows Retain a Portion of the Fund Balance

How It Works ...

- Must be Approved at Annual District Meeting
- Amount Varies Based on Yearly Net Budget Assessment
- Controlled by the School Board & Department of Education
 - SB > To Reduce Taxes
 - DOE > Approved Emergencies under RSA 32:11

How Long ...

- Indefinitely or
- Until Rescinded by Voters at Annual Meeting

Example:

Total Appropriations	\$3,460,535
Less Revenues	(\$ 518,247)
Less State Adequacy Grant	<u>(\$1,034,400)</u>
• = Net Assessment	\$1,907,888
• 2.5% of Net Assessment	\$ 47,697



Maximum Amount Allowed by Law!

Breakout of Costs by Level

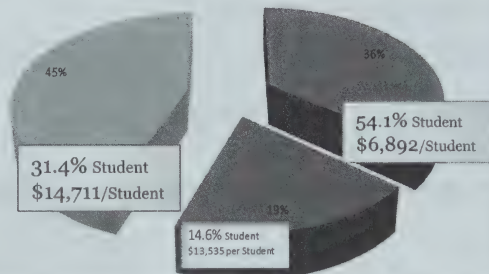
(Based on # of Students per Level!)



	13-14 Budget	Allocated Revenues	Raised by Taxes
General	\$732,515	\$235,000.00	\$497,515.00
MVS	\$1,179,314	\$759,064.35	\$420,249.65
MS	\$456,830	\$163,995.66	\$292,834.34
HS	\$1,091,876	\$394,586.98	\$697,289.02
	\$3,460,535	\$1,552,647.00	\$1,907,888.00

	Students by Level	% by Level	Per Student by Level
MVS	100	54.1%	\$6,892
MS	27	14.6%	\$13,535
HS	58	31.4%	\$14,711
	185		

MILAN SCHOOL DISTRICT - 2013-2014



Projected # Students

Kindergarten	15
Grade 1	10
Grade 2	13
Grade 3	19
Grade 4	17
Grade 5	8
Grade 6	18

Grade 7	12
Grade 8	15

Grade 9	15
Grade 10	12
Grade 11	17
Grade 12	13

Extra: 1 MS; 1 HS



Per Pupil Costs Berlin School District			Per Pupil Costs GRS Cooperative District	
Fiscal Year	Jr High	High	Jr High2	High3
2007-2008	\$ 8,835	\$ 9,000		
2008-2009	\$ 10,150	\$ 9,686	\$ 10,400	\$ 10,736
2009-2010	\$ 11,699	\$ 10,513	\$ 12,177	\$ 12,706
2010-2011	\$ 13,314	\$ 11,982	\$ 11,990	\$ 13,078
2011-2012	\$ 14,067	\$ 12,734.00	\$ 12,582	\$ 14,255
2012-2013	\$ 12,428	\$ 13,369.00	\$ 12,578	\$ 14,313
2013-2014	\$ 13,140	\$ 15,173.00	\$ 14,449	\$ 14,705

Milan School District Proposed Budget

Fiscal Year 2014

Broken out by Level

Account # / Description	FY12 Bdgt	FY12 Actual	FY13 Bdgt	FY14 Bdgt	Change	% Change
1200 - Special Education	\$2,025.00	\$24.39	\$1,010.00	\$1,000.00	(\$10.00)	-1.0%
1400 - Other Education	\$548.00	\$547.08	\$0.00	\$2,380.14	\$2,380.14	#N/A
1800 - Community Services	\$7,000.00	\$5,437.45	\$7,000.00	\$7,000.00	\$0.00	0.0%
2100 - Student Support Services	\$26,776.75	\$30,149.51	\$14,700.00	\$18,620.00	\$3,920.00	26.7%
2300 - School Board	\$134,453.00	\$129,195.98	\$131,721.95	\$136,924.48	\$5,202.53	3.9%
2700 - Transportation	\$145,204.00	\$144,988.62	\$147,492.00	\$191,560.00	\$44,068.00	29.9%
4200 - Site Services	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	#N/A
4600 - Construction Services	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	#N/A
5100 - Debt Service	\$224,120.00	\$224,120.00	\$216,420.00	\$203,830.00	(\$12,590.00)	-5.8%
5200 - CRF/ETF Transfers	\$162,000.00	\$5,000.00	\$162,000.00	\$166,000.00	\$4,000.00	2.5%
General	\$702,126.75	\$539,463.03	\$680,343.95	\$727,514.62	\$47,170.67	6.9%
1100 - Regular Education	\$493,818.00	\$477,234.57	\$507,433.20	\$522,919.34	\$15,486.34	3.1%
1200 - Special Education	\$99,263.12	\$95,687.86	\$131,781.01	\$137,818.92	\$6,037.91	4.6%
1400 - Other Education	\$3,401.00	\$2,463.81	\$2,157.90	\$1,221.52	(\$936.38)	-43.4%
2100 - Student Support Services	\$116,317.25	\$113,250.29	\$109,837.99	\$103,415.42	(\$6,422.57)	-5.8%
2200 - Staff Support Services	\$47,704.00	\$46,665.78	\$47,625.62	\$50,521.24	\$2,895.62	6.1%
2400 - Administrative Services	\$141,816.00	\$136,532.29	\$142,228.66	\$147,745.87	\$5,517.21	3.9%
2600 - Custodial Services	\$195,917.00	\$177,277.25	\$205,952.71	\$207,052.08	\$1,099.37	0.5%
2700 - Transportation	\$5,122.00	\$4,732.78	\$6,700.00	\$8,620.00	\$1,920.00	28.7%
Milan Village School	\$1,103,358.37	\$1,053,844.63	\$1,153,717.09	\$1,179,314.59	\$25,597.50	2.2%
1100 - Regular Education	\$300,643.00	\$300,642.90	\$360,562.00	\$381,060.00	\$20,498.00	5.7%
1200 - Special Education	\$71,224.00	\$71,645.60	\$74,940.00	\$57,000.00	(\$17,940.00)	-23.9%
1400 - Other Education	\$0.00	\$0.00	\$3,596.44	\$5,000.00	\$1,403.56	39.0%
2100 - Student Support Services	\$3,096.80	\$3,276.50	\$2,200.00	\$4,320.00	\$2,120.00	96.4%
2200 - Staff Support Services	\$2,400.00	\$1,800.00	\$0.00	\$0.00	\$0.00	#N/A
2700 - Transportation	\$9,424.00	\$9,423.75	\$12,245.00	\$9,450.00	(\$2,795.00)	-22.8%
Middle School	\$386,787.80	\$386,788.75	\$453,543.44	\$456,830.00	\$3,286.56	0.7%
1100 - Regular Education	\$685,051.00	\$667,312.28	\$696,682.00	\$880,116.00	\$183,434.00	26.3%
1200 - Special Education	\$158,959.00	\$181,797.22	\$183,785.90	\$173,059.36	(\$10,726.54)	-5.8%
1400 - Other Education	\$15,519.00	\$9,898.46	\$13,158.78	\$4,106.46	(\$9,052.32)	-68.8%
2100 - Student Support Services	\$11,212.08	\$13,403.67	\$6,097.10	\$4,735.00	(\$1,362.10)	-22.3%
2700 - Transportation	\$9,504.00	\$9,479.35	\$12,245.00	\$24,300.00	\$12,055.00	98.4%
5300 - Charter School	\$5,450.00	\$5,450.00	\$5,559.00	\$5,559.00	\$0.00	0.0%
High School	\$885,695.08	\$887,340.98	\$917,527.78	\$1,091,875.82	\$174,348.04	19.0%
Grand Total	\$3,077,968.00	\$2,867,437.39	\$3,205,132.26	\$3,455,535.03	\$250,402.77	7.8%
			Add Art 7 Coop Study	\$1,000.00		
			Add Art 8 PS/PK	\$4,000.00		
			New Total	\$3,460,535.03		

Article 8 - PS/PK Program

Cost of Program for FY 2012 ~ \$8,898 (20 students)
or \$445 per student!

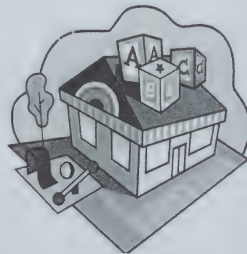
Source of Funds:

- Roy Foundation - \$6,969
- Chapman Grant - \$1,929

Request: Fund 50% of Costs or \$4,000

Other Potential Sources:

- Roy Foundation & Others
- Dummer School District \$400 (10% of Students at 50%)



Milan School District Proposed Budget

Fiscal Year 2014

Broken out by Object

Account Number / Description	FY12 Bdgt	FY12 Actual	FY13 Bdgt	FY14 Bdgt	Change	% Change
Salaries	\$628,969.12	\$631,787.42	\$677,823.17	\$701,804.59	\$23,981.42	3.5%
Benefits	\$279,796.00	\$277,449.66	\$300,362.99	\$324,150.44	\$23,787.45	7.9%
Contracted	\$428,503.88	\$428,308.16	\$436,797.10	\$386,878.00	(\$49,919.10)	-11.4%
Repairs/Rentals	\$18,788.00	\$14,712.58	\$19,260.00	\$19,200.00	(\$60.00)	-0.3%
Purchased/Tuition	\$1,191,049.00	\$1,168,330.16	\$1,240,750.00	\$1,495,645.00	\$254,895.00	20.5%
Supplies/Elec/Fuel	\$124,147.00	\$99,685.28	\$135,039.00	\$122,291.00	(\$12,748.00)	-9.4%
Equipment	\$11,623.00	\$11,623.00	\$7,795.00	\$25,920.00	\$18,125.00	232.5%
Dues/Fees	\$58,092.00	\$55,936.92	\$50,305.00	\$43,646.00	(\$6,659.00)	-13.2%
Transfers	\$337,000.00	\$180,000.00	\$337,000.00	\$336,000.00	(\$1,000.00)	-0.3%
Grand Total	\$3,077,968.00	\$2,867,437.39	\$3,205,132.26	\$3,455,535.03	\$250,402.77	7.8%

Add Art 7 Coop Study \$1,000.00

Add Art 8 PS/PK \$4,000.00

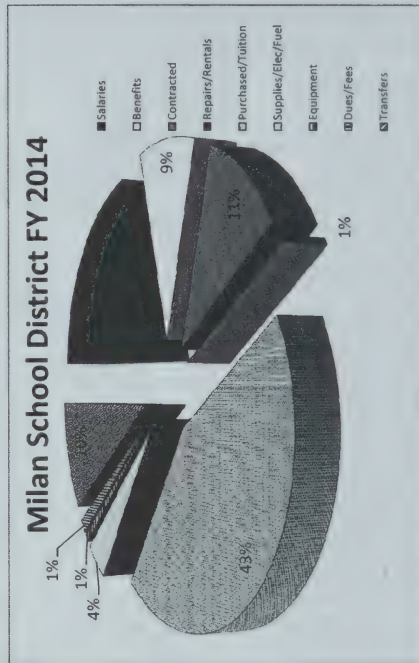
New Total

\$3,460,535.03

Operating Budget	\$3,043,132.26	\$3,289,535.03	\$243,976.54	8.0%
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Note:

- 1) SPED related costs are down by (\$53,927.10)
- 2) Salaries & Benefits increased \$47,768.87
- 3) Tuition increased \$203,932.00
- 4) Transportation increased \$51,348.00
- 5) Equipment is up for computers of \$20,000.00
> but it is offset by books decreasing (\$8,100.00)
> net effect of \$11,900.00



SCHOOL BUDGET FORM

OF: _____ Milan _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2013 to June 30, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 2-12-2013

SCHOOL BOARD MEMBERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Patricia Shute

Sandy Buliot

Stephane Prie

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriation (RSA 32:3,V)	WARR. ART.#	Expenditures For Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	APPROPRIATIONS Ensuing FY (Recommended)	APPROPRIATIONS Ensuing FY (Not Recommended)
INSTRUCTION						
1100-1199	Regular Programs	3	\$1,445,190	\$1,564,677	\$1,784,096	\$0
1200-1299	Special Programs	3	\$349,155	\$391,517	\$368,878	\$0
1300-1399	Vocational Programs					
1400-1499	Other Programs	3	\$12,909	\$18,913	\$12,708	\$0
1500-1599	Non-Public Programs					
1600-1699	Adult/Continuing Ed Programs					
1700-1799	Community/Jr.College Ed Programs					
1800-1899	Community Service Programs	3	\$5,437	\$7,000	\$7,000	\$0
SUPPORT SERVICES						
2000-2199	Student Support Services	3	\$160,080	\$132,835	\$131,090	\$0
2200-2299	Instructional Staff Services	3	\$48,466	\$47,625	\$50,521	\$0
GENERAL ADMINISTRATION						
2310 840	School Board Contingency					
2310-2399	Other School Board	3	\$12,909	\$18,262	\$18,242	\$0
EXECUTIVE ADMINISTRATION						
2320-310	SAU Management Services					
2320-2399	All Other Administration	3	\$116,287	\$113,460	\$118,683	\$0
2400-2499	School Administration Service	3	\$136,532	\$142,229	\$147,746	\$0
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	3	\$177,277	\$205,953	\$207,052	\$0
2700-2799	Student Transportation	3	\$168,625	\$178,682	\$233,930	\$0
2800-2999	Support Service Central & Other					
NON-INSTRUCTIONAL SERVICES						
3100	Food Service Operations					
3200	Enterprise Operations					
FACILITIES ACQUISITIONS & CONSTRUCTION						
4100	Site Acquisition					
4200	Site Improvement	3	\$0	\$0	\$100	\$0
4300	Architectural/Engineering					
4400	Educational Specifications Development					
4500	Building Acquisition/Construction					
4600	Building Improvement Service	3	\$0	\$0	\$100	\$0
4900	Other Facilities Acquisition and Construction Services					
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal	3	\$175,000	\$175,000	\$170,000	\$0
5120	Debt Service - Interest	3	\$49,120	\$41,420	\$33,830	\$0
FUND TRANSFERS						
5220-5221	To Food Service		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.	3	\$5,450	\$5,559	\$5,559	\$0
SUPPLEMENTAL APPROPRIATIONS						
DEFICIT APPROPRIATION						
OPERATING BUDGET TOTAL			\$2,862,437	\$3,043,132	\$3,289,535	\$0

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures for year7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	WARR. ART.#	APPROPRIATIONS Ensuing FY (Recommended)	APPROPRIATIONS Ensuing FY (Not Recommended)
1220	Preschool Program			8	\$4,000	\$0
2310	Cooperative Planning Comm			7	\$1,000	\$0
5251	Technology CRF	\$5,000	\$5,000		\$0	\$0
5251	Underground Storage Tk CRF			6	\$6,000	\$0
5252	Expendable Trust Fd					
5253	To Non-Expendable Trusts					
5221-9300	Food Service	\$39,821	\$37,000	4	\$40,000	\$0
5222-9300	Federal/Private Grants	\$161,339	\$120,000	5	\$120,000	\$0
SPECIAL ARTICLES RECOMMENDED			\$162,000		\$171,000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2)Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4)Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures for year7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	WARR. ART.#	APPROPRIATIONS Ensuing FY (Recommended)	APPROPRIATIONS Ensuing FY (Not Recommended)
INDIVIDUAL ARTICLES RECOMMENDED			\$0		\$0	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		\$148,430	\$139,051	\$151,673
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		\$394	\$400	\$400
1600-1699	Food Service Sales		\$26,625	\$24,000	\$27,000
1700-1799	Student Activities				
1800-1899	Community Services Activities		\$7,000	\$7,000	\$7,000
1900-1999	Other Local Source		\$64,739	\$35,000	\$39,900
REVENUE FROM STATE SOURCES					
3210	School Building Aid		\$78,251	\$78,251	\$68,000
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		\$1,807	\$3,600	\$2,400
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		\$494	\$500	\$500
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		\$161,339	\$120,000	\$120,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		\$12,702	\$12,500	\$12,500
4570	Disabilities Programs				
4580	Medicaid Distribution		\$20,505	\$10,000	\$10,000
4590-4999	Other Federal Sources (except 4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$3,874	\$3,874	\$3,874
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING YEAR
OTHER FINANCING SOURCES CONT.					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY ____ less RAN, Revenue Last FY ____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		\$526,160	\$434,176	\$443,247
	Fund Balance to Reduce Taxes		\$180,032	\$86,497	\$75,000
	Total Estimated Revenue & Credits		\$706,192	\$520,673	\$518,247

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating budget Appropriations Recommended (from page 2)	\$3,043,132	\$3,289,535
Special Warrant Articles Recommended (from page 3)	\$162,000	\$171,000
Individual Warrant Articles Recommended (from p.3)	\$0	\$0
TOTAL Appropriations Recommended	\$3,205,132	\$3,460,535
Less: Amount of Estimated Revenues & Credits (from above)	\$520,673	\$518,247
Less: Amount of State Education Tax/Grant	\$1,388,803	\$1,272,234
Estimated Amount of Local Taxes to be Raised For Education	\$1,295,656	\$1,670,054

Milan Village School
2010 New Hampshire Elementary School of Excellence
Principal's Report
2012-2013

The 2012-2013 school year has been a rewarding one as staff and students work together to create a positive learning environment. With the consistent and generous support of the staff, parents, volunteers, school board, SAU personnel, students and Milan community, we have enjoyed the tremendous advantages of operating in a small school environment while keeping up with national standards. In addition, our active school community has helped us to continue to refine our many excellent programs designed to give individual students the skills and knowledge that they will need to succeed in a diverse world. The following are examples of these programs:

- The integration of technology at all age levels has given teachers another tool to create relevant meaningful curriculum. Student created projects are used by the community and other pupils in the school giving each assignment more weight and helping students truly understand the topics.
- The school's website allows for better and more timely communication with parents, students and the community
- Beginning in the fall of 2007 the Milan Village School has been using a process called Response to Intervention (RTI). This is a system that uses data to develop specific plans for all students. The school has seen significant academic gains using this model and continues to refine it.
- The Student Support Center (SSC) was created during the 2006-2007 school year and offers the opportunity for individual targeted intervention for small groups of students using the Response to Intervention model.
- The School has developed internal teams of teachers that provide information and training to the entire staff on an ongoing basis. This allows the faculty to stay current on trends in education.
- Positive Behavior Intervention Support (PBIS) program was implemented in the fall of 2004. Since then we have seen major positive changes in the atmosphere of the school. The staff members embrace their role as a support network for students and are thoughtful and passionate about creating a nurturing educational environment. In addition, students are consistently rewarded with positive consequences for appropriate behavior and held accountable with negative consequences for inappropriate behavior.
- The PTO continues to accomplish wonderful enriching activities for our students. The volunteer effort in general is truly amazing. Volunteers have helped with a myriad of programs including: cultural events throughout the school year, the Ski Program, the Recreation Department, the Bike-a-thon, the Walk-a-thon and Wood's Day. Thank you, volunteers.

Respectfully Submitted
Dave Backler, Principal

Milan Village School

Faculty / Staff

2012-2013

	<u>Position</u>	<u>Salary</u>
Backler, David	Principal	\$67,253.00
Berthiaume, Rita	Para Professional	\$17,106.12
Caron, Natalie	Admin. Assistant	\$20,375.74
Collins, Judith	School Nurse	\$18,853.00
Daniels, Claudia	Teacher	\$46,201.00
Devost, Lisa	Para Professional	\$13,108.77
Doucette, Denise	Music	\$ 7,185.20
Doucette, Denise	P.E.	\$ 7,087.60
Fortier, Michael	Para Professional	\$16,175.52
Giroux, Michael	Teacher	\$42,031.00
Hallee, Kelly	Para Professional	\$13,832.10
Goulet, Kari	Teacher	\$36,462.00
Holt, Heather	PT Guidance	\$16,634.40
Kimball, Faith	Computer Tech.	\$ 8,112.20
LaBrecque, Paula	Teacher	\$38,512.00
Leveille, Tonya	Para Professional	\$11,457.66
Leveille, Tonya	PreSch. Teacher	\$ 6,596.20
Morse, Lisa	Teacher	\$50,296.00
Neal, Isabel	Title I	\$39,628.80
Paris, Julie	Teacher Tutor	\$47,734.00
Parker, Karen	Teacher	\$42,031.00
Roberge, Norman	Teacher	\$40,561.00
Rossignol, Dennis	Custodian	\$29,244.80
St.Cyr, Amy	Art	\$ 6,882.60
St.Gelais, Geraldine	Teacher/Library	\$41,586.00
Vien, Michael	Custodian	\$24,960.00

Committee Members

David Backler, Principal MVS
Paul Bousquet, Superintendent SAU 20
Pauline Plourde, Business Admin. SAU20
Stephanie Price, MVS School Board
Jennie Roberge, Citizen
Wil Cintron, Citizen
Heather Piche, Citizen

Milan Village School, SAU 20
11 Bridge St.
Milan, NH 03588
(603) 449 - 3306
www.MilanVillageSchool.org

Committee Recommendations

The Milan Pre-Kindergarten to Grade Eight Study Committee was established as per discussion at the March 2012 School District Meeting. The committee was charged with researching the feasibility of changing the grade level configuration of the Milan Village School from a PreK-6 to a PreK-8. The Committee held its first meeting on September 12, 2012 and its final meeting on November 29, 2012. The committee consisted of the members listed in the left margin. Research of the most advantageous grade level configuration was conducted by committee members. Surveys were developed and distributed to various student groups and alumni of the Milan Village School. Test scores of Milan students were analyzed. A plan for a PreK-8 school was developed and presented to the committee. The financial implications of a move to a PreK-8 school were reviewed by the committee. After much deliberation, it is the view of this committee that expanding Milan School is feasible.

MVS PreK - 8 Study Committee results



Milan Village School, Milan NH SAU20

Methods of study:

Further information about the following committee research is available upon request.

- ◆ NECAP Test Scores
- ◆ Survey of current MVS students
- ◆ Survey of former MVS students currently attending BHS
- ◆ Survey of former MVS students
- ◆ Visitation & interviews of staff & students at Bartlett School (similar size community with a K-8 school that feeds into a larger high school)
- ◆ Educational research regarding Middle School vs. K-8 models
- ◆ Development of school model & basic cost analysis for implementation over 2 years

NECAP Math Scores:

The following scores are fall testing scores of 7th grade students. The timing of this test evaluates student achievement in grade 6.

Math 2011:

MVS Students—92% proficient or above
Hillside Students—43% proficient or above
State average—68 % proficient or above

Math 2010

MVS Students—79% proficient or above
Hillside Students—55% proficient or above
State average—66 % proficient or above

NECAP Reading Scores:

The following scores are fall testing scores of 7th grade students. The timing of this test evaluates student achievement in grade 6.

Reading 2011 :

MVS Students—92% proficient or above
Hillside Students—59% proficient or above
State average—77 % proficient or above

Reading 2010

MVS Students—85% proficient or above
Hillside Students—58% proficient or above
State average—72 % proficient or above



What would a PreK - 8 school look like in Milan?

Model:

Expanding MVS to include grades 7 & 8 would not require any additions to the building. The Middle School would rely on 4 classroom teachers and 1 part time Special Ed teacher creating a tailored program that would meet all of the needs of the 6-8 population. Co-curricular activities would be built into core academic lessons using a project based model. Teachers would work in teams and individually to create projects that had high academic standards, were aligned to the CCSS and were relevant to the North Country middle school student. Using this project based model and technology, MVS would be able to meet the individual student's needs on a daily basis.

Costs:

In the first year, two teachers would be added for a total of three for grades 6-7. One day of guidance would be added to total three days. A budget for the athletic program and supplies and equipment for grade 7 would be added. Total costs in year one - \$146,033, tuition to Berlin Middle School comes to \$157,700 (12 students) for a savings of \$11,667 or \$0.09 savings on the tax rate.

Year two would involve adding an additional teacher bringing the total to four teachers for grades 6-8. Guidance would increase a day for a total of four days and the nurse would be brought to full time qualifying for retirement and health and dental insurances. Additional supplies and equipment are factored in for grade 8. Year two total costs come to \$241,203; tuition to Berlin Middle School would be \$427,700 (31 students) for a savings of \$186,497 or \$1.51 savings on the tax rate.

In the third year, the program is running full force at a cost of \$242,105; while tuition to Berlin Middle School would be \$391,100 (27 students) for a savings of \$148,995 or \$1.20 on the tax rate.

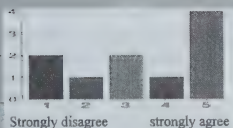
Assumptions used in the above analysis: Tuition costs to Berlin Middle School have a 5% increase in rates. Teachers, guidance and nurse positions have a 3% increase in salaries, a 10% increase in health insurance and 5% increase in dental. Tax rate calculations are based on the 2012 valuations; no increase has been factored in.

The AREA agreement

We are currently paying \$ 12,428 per student in tuition. Next year, the cost will be \$13,140. Over the past 9 years, the cost per student, on average, has risen 5.8% per year. Our AREA agreement with Berlin is up for renegotiation in 2015, making it the ideal time to make the switch to PreK-8 if we decide to do so.

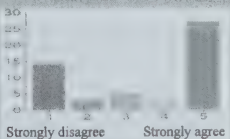
Survey Results

This committee surveyed current MVS students as well as former Milan students—both adults and those currently at Berlin High School. We also surveyed students from Bartlett School in Bartlett, NH which is a K-8 school that feeds into a larger regional high school—similar to Milan. Complete surveys are available upon request, but the highlights are below.



Do you think Milan becoming a PreK-8 School is a good idea? (Survey of 25-42 year-olds who formerly attended MVS)

I think the Milan Village School Should go up to 8th grade. (Survey of students currently attending MVS)



National Research

This committee looked at a multitude of studies regarding K-8 schools versus the Middle School model. All of the research we found indicated that the Middle School model is detrimental to student achievement and self-efficacy. Although a full bibliography is available upon request, the following seems to sum up our findings:

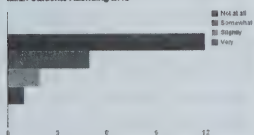
"A July 2011 Harvard University study documented the damage being done in middle schools. "Taken as a whole, these results suggest that structural school transitions lower student achievement but that middle schools in particular have adverse consequences for American students."

The Harvard study showed that in virtually all subjects the scores on standardized test were lower in middle schools than in K-8 elementary schools. This past November a powerful editorial was published by CNN giving a simple message: "By all accounts, middle schools are a weak link in the chain of public education." The number of K-8 schools has almost doubled in the US since 2000 while over 1,000 middle schools have disappeared or been repurposed as K-8. The reason is as simple as the statement a decade ago by William Moloney, then the Education Commissioner of Colorado: "K-8s are the place where everybody knows your name."

Beitzel, Bill. "Middle Schools vs K-8 Elementary Schools." *The School Archive Project*. N.p., 8 Feb. 2012. Web. 3 Jan. 2013. <schoolarchiveproject.blogspot.com/2012/02/separate-middle-schools-vs-k-8.html>

Schwartz, Guido, and Maria Wente. "The Impact of Alternative Grade Configurations on Student Outcomes through Middle and High School." *Journal of Public Economics* PEPG 11-02 (2012). 1-49. Print.

Milan Students Attending BHS



Do you feel that changing MVS to a PreK-8 configuration would have a positive impact on students?

Bartlett Students attending Kennett HS



After attending a Pre-K-8 or K-8 elementary school, if given a choice, would you do it again?

The only negative feedback we received during our study was from former MVS students attending BHS. These students did not think it a good idea to keep students in Milan. However, students at Bartlett school, a nearby NH K-8 school which feeds into a larger high school, indicated their preference for K-8.

**2012
Superintendent's Report
Milan School District
Milan, New Hampshire**

Dear Citizens of Milan,

I hope that this annual letter finds you well!

Thank you for supporting the children of Milan!

I want to relay a personal experience I had as I attended my second grade daughter's soccer game in the fall of 2012 at the Milan Village soccer field. Our team from Gorham lost to the Milan soccer stars and I witnessed the wonderful support of the Milan children by the parents, relatives, friends and citizens during the game. What struck me was the size of the crowd that attended this first and second grade soccer match. The Milan contingent was huge and could not, in my opinion, been made up of just relatives of the players. I believe that many members of the crowd were Milan residents who wanted to see a good game and support the young athletes. I had a less than happy daughter due to the loss; but I had a great time as I cheered on my child and watched a community cheer on their children. It was a wonderful fall afternoon.

Milan Village School continues to be an example for other schools in the State of New Hampshire as to how to successfully educate each individual child. Your children continue to thrive in the positive learning environment that is the Milan Village School. Technology is used to assist the staff as they meet the individual needs of students. Project based units, respect for others and positive relationships drive the success that is the Milan Village School. This past fall I sat in on the classroom teachers and Dave Backler, Principal, working together to plan the next project based unit to be implemented school wide. The hard work, communication and ideas that are generated and implemented by this gifted group of educators are amazing. Our children benefit from the staff that delivers a superior product to our children. We are blessed to have quality-dedicated staff, wonderful children, supportive parents and citizens.

In the fall of 2011, community forums were held in collaboration with SAU 3, Berlin, throughout the Androscoggin Valley to gather citizen input on the current educational offerings at our schools and where they envisioned the path of our schools would be in the future. The results of the forum input were gathered into a comprehensive report that was shared with the public. In the spring of 2012, a survey was sent out through the SAU 20 website to gather more data as to the subject of collaboration, cooperation and possible regionalization in our SAU 20/3 schools. The majority of the 400 plus survey respondents felt that investigating additional ways to cooperate needed to continue. Today, SAU 20 and SAU 3 schools share the same instructional calendar, communicate and share professional development opportunities and offer assistance in other areas, when needed, thus fostering a spirit of collaboration. Regionalization of school districts in SAU 20 and 3 is an area that will not be explored, as the governance of our schools in each SAU is very different. The City form of governance in Berlin does not meld with our traditional Town/School District Meeting form of governance in the Town of Milan and the surrounding towns. SAU 20 and 3 will continue to look for ways to cooperate and collaborate for the mutual benefit of our students.

During the fall of 2012, a PreK-8 Study Committee was formed in Milan based on discussion and directives from the citizens of Milan during the March 2012 School District meeting. Citizens, Heather Piche, Wil Cintron, Jennie Roberge; Milan School Board member, Stephanie Price; SAU 20 administrators, Paul Bousquet and Pauline Plourde and MVS Principal, David Backler made up the committee. The charge of this committee was to research and make a recommendation as to the possible move from the current PreK-6 grade level configuration to a PreK-8 grade configuration at MVS. During several meetings the committee conducted research, held discussions, distributed surveys and reviewed school planning activities which lead to a recommendation to move to a PreK-8 grade level configuration. Further study in this area will need to occur before any final decisions are made as to any changes in the current grade configuration at the Milan Village School. A summary report is located in this School District Report. I am sure the findings will stimulate discussion during this school district meeting.

At the end of 2012, an unforeseeable tragedy took place at the Sandy Hook Elementary School in Newtown, Connecticut. The act is unfathomable to me and the feelings of sorrow continue to surface. In the aftermath of the catastrophe, conversations have taken place with our school administrators, local law enforcement officials and the New Hampshire Department of Education as to the safety measures we have in place and ways to improve the same in our schools. Those conversations will continue and actions will be taken to improve safety practices and procedures in the Milan Village School and other schools in our SAU. My thoughts and prayers will continue to be sent to the victims of this tragedy, the families and all who knew these innocent individuals.

I would like to thank Kevin Evans for his many years of service as a member of the Milan School Board and welcome Stephanie Price to the Board as she fulfilled the remainder of Kevin's term.

The Village of Milan and the GRS Cooperative School District lost a shining light as we mourned the passing of Corine Daniels Bergeron on January 20, 2013. Corine, a beloved teacher at the Gorham Middle High School and the daughter of Claudia Daniels our MVS Grade One Teacher, lost her valiant battle with cancer. Corine will be missed by all who knew her.

Thank you for reading this annual report letter. Please feel free drop in to visit me or call 466-3632 if you have any questions regarding the education of your children.

Respectfully submitted,

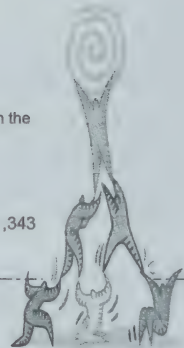
Paul Bousquet
Superintendent, SAU 20

School Administrative Unit #20
Fiscal Year 2014 Budget

	ADOPTED BUDGET 2012-2013	Proposed BUDGET 2013-2014	Amt Change	% Change
1800 Community Services	\$ 1,000	\$ 1,300	\$ 300	30.0%
2150 Professional Services (Pre-school/Speech)	\$ 68,528	\$ 70,718	\$ 2,190	3.2%
2213 Instructional Staff Development Services	\$ 31,102	\$ 31,981	\$ 879	2.8%
2225 Network Administration	\$ 85,041	\$ 86,625	\$ 1,584	1.9%
2310 School Board	\$ 7,366	\$ 6,516	\$ (850)	-11.5%
2320 Administrative Services	\$ 46,213	\$ 41,575	\$ (4,638)	-10.0%
2321 Superintendent Services	\$ 158,115	\$ 161,175	\$ 3,060	1.9%
2329 Special Education Services	\$ 159,203	\$ 164,218	\$ 5,015	3.1%
2500 Support Services-Business	\$ 223,970	\$ 234,476	\$ 10,506	4.7%
2600 Building/Custodial	\$ 5,700	\$ 6,700	\$ 1,000	17.5%
TOTAL:	\$ 786,238	\$ 805,284	\$ 19,046	2.4%

Revenues

Interest	\$ 100.00		
Serv to LEA	\$ 15,000.00		
Wellness Grant	\$ 1,300.00		
Speech Serv	\$ 70,718.00	Speech is allocated based on usage in the individual District budgets	
Becky	\$ 83,866.31	Allocated to GRS Cooperative	
Steve	\$ 31,049.00	Allocated to Dummer/Errol/Milan	
Fund Balance	\$ 60,000		
	\$ 262,033	\$ 1,343	
Gen'l	\$ 76,400.00	\$ (4,750.00)	-5.9%
Spec	\$ 185,633.31	\$ 6,093.33	
Projected Fund Balance	\$ 135,000		
Applied 2013-2014	\$ 60,000		
Balance Remaining	<u>\$ 75,000</u>		
			9.3% of Budget
10% Total Budget	\$ 80,528		
15% Total Budget	\$ 120,793		



School Administrative Unit #20
Fiscal Year 2014 Budget

Initial School District Distribution \$ 543,251

DISTRICT	2011 Equalized	VAUATION	1/2 ASSESSMENT TOTAL	ADM 2011-2012	1/2 ASSESSMENT PUPIL	TOTAL
	VALUATION	PERCENT	District Sh.	PUPILS	PERCENT	District Sh.
Dummer	44,207,498	7.2%	\$ 19,460	0.0	0.0%	\$ -
Errol	81,818,412	13.3%	\$ 36,016	12.7	2.3%	\$ 6,258
Gorham	251,562,872		\$ -	0.0	0.0%	\$ -
Milan	106,421,158	17.2%	\$ 46,845	103.3	18.7%	\$ 50,905
Randolph	63,370,165		\$ -	0.0	0.0%	\$ -
Shelburne	69,684,461		\$ -	0.0	0.0%	\$ -
GRS Coop	384,617,498	62.3%	\$ 169,305	435.2	79.0%	\$ 214,462
Total:	617,064,566	100.0%	\$ 271,626	551	100.0%	\$ 271,625

Special Services Allocation \$ 114,915

Co-Director of Special Services		
Becky	GRS Cooperative	\$ 83,866
Steve	Dummer/Errol/Milan	\$ 31,049

\$ 3,039
\$ 864

DISTRICT	2011 Equalized	VAUATION	1/2 ASSESSMENT TOTAL	ADM 2011-2012	1/2 ASSESSMENT PUPIL	TOTAL
	VALUATION	PERCENT	District Sh.	PUPILS	PERCENT	District Sh.
Dummer	44,207,498	19.0%	\$ 2,952	0.0	0.0%	\$ -
Errol	81,818,412	35.2%	\$ 5,464	12.7	10.9%	\$ 1,700
Milan	106,421,158	45.8%	\$ 7,108	103.3	89.1%	\$ 13,825
	232,447,068			116		

TOTAL School District Distribution \$ 658,166



	2012-2013	Initial	2013-2014		
		Distribution	Special Services	Combined Total	Change SHARE
Dummer	\$22,106	\$19,460	\$2,952	\$22,412	\$306 3.41%
Errol	\$48,732	\$42,274	\$7,164	\$49,438	\$706 7.51%
Milan	\$113,460	\$97,750	\$20,933	\$118,683	\$5,223 18.03%
GRS Coop	\$452,262	\$383,767	\$83,866	\$467,633	\$15,371 71.05%
	<u>\$636,560</u>	<u>\$543,251</u>	<u>\$114,915</u>	<u>\$658,166</u>	<u>\$21,606</u> 3.39%
		\$68	2.4%		
		-\$34	-0.5%	147,118	Other Revenue
		\$830	4.1%	<u>\$805,284</u>	Total Budget

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

The School District Meeting for the Town of Milan was held on Monday, the 12th day of March, 2012, at the Milan Village School gymnasium. The School District Moderator, Rodney Young called the meeting to order at 7:00 PM. School Board Members present were Patricia Shute, Chair; Kevin Evans and Sandy Pouliot. Also in attendance Paul Bousquet, Superintendent of Schools, Pauline Plourde, Certified Business Administrator, Steven Gordon, Co-Director of Special Services, David Backler, Milan School Principal, Lucille St.Onge-Hickey, District School Clerk. Moderator, Rodney Young called the meeting to order and detailed the process of addressing one article at a time, ballot format and protocol.

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet at the Milan Village School gymnasium in said District on Monday, the 12th of March 2012 at 7:00 PM in the evening to act upon the following subjects:

1. To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

Motion made by Norman Frechette, seconded by Jacqueline Quintal. There being no discussion, the motion carried.

2. To set the salaries of the school district officers:

School Board Chair	\$ 750.00
School Board (2)	\$ 500.00 each
Treasurer	\$1000.00
Clerk	\$ 75.00
Truant Officer	\$ 150.00
Census Taker	\$ 150.00
Moderator	\$ 50.00
Supervisors of the Checklist(3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each

Motion made by Paulette Frechette, seconded by Annette Tardiff. Annette Tardiff asked who the truant officer was for Milan. Paul Bousquet answered it was the Berlin Police Department, and they did it without pay. There being no further discussion, the motion carried.

3. To see if the District will vote to raise and appropriate the sum of **\$3,043,132** for the support of the Milan Village School and for the payment of statutory obligations of the District and for the payment of tuition for students in grades 7-12 to the Berlin School District; (Berlin Junior High School totals \$360,562 and the Berlin High School totals \$696,132 which is included above). *This article does not include appropriations voted in other warrant articles.* (Recommended by the School Board)

Motion made by Lincoln Robertson and seconded by George Pozzuto. Randy Fortin ask what the tax impact would be Pauline Plourde responded it would be a projected \$2.34 increase. Largest increase is due to children being sent to Berlin and second largest is for Special Education needs. There being no further discussion, the motion carried.

4. To see if the District will vote to raise and appropriate the sum of **\$37,000.00** for the operation of the **Food Service Program**. (Recommended by the School Board)

Motion made by Jacqueline Quintal, seconded by Norman Frechette. There being no discussion on the matter, the motion carried.

5. To see if the District will vote to raise and appropriate the sum of **\$120,000.00** for the operation of the **Federal Entitlement Grant programs**. (Recommended by the School Board)

Motion made by Paulette Frechette, seconded by Lincoln Robertson. There being no discussion on the matter, the motion carried.

6. To see if the District will vote to raise and appropriate the sum of up to **\$5,000.00** to be added to the **Technology Capital Reserve Fund** and to authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Majority vote required. Recommended by the School Board)

Motion made by Lincoln Robertson, seconded by Cathy Morin. Jacqueline Quintal wanted to state that any extra money should be used to reduce taxes. Randy Fortin asked how much is in the Capital Reserve Fund at this time. Pauline responded \$19,426. George

Pozzuto stated that this amount is actually less because bills were recently paid. Balance is closer to \$11,000. He added, if there is no surplus, no money is added. There being no further discussion, the motion carried.

7. Shall the school district accept the provisions of RSA 195-A (as amended) providing for the amendment to the agreement for the Authorized Regional Enrollment Agreement (AREA) for schools located in Berlin to serve the grades 7-12 from the school district of Milan in accordance with the provisions of the plan on file with the district clerk? *The AREA agreement shall be valid for a minimum of 3 years.* (Ballot vote; majority vote required.)

Motion made by Jacqueline Quintal, seconded by Annette Tardif. Paul Bousquet read the AREA to the public. There was a lengthy discussion on the agreement. Randy Fortin called for the vote ceasing all discussion.

A ballot vote was held 19 yes, 14 nos. The motion carried with a 3-year minimum agreement in place.

8. To transact any other business that may legally come before this meeting.

Discussion ensued regarding studying the feasibility of adding grades 7 and 8 at the Milan Village School. Those in attendance making this request showed an interest on serving on this committee. The board indicated they would be willing for this to take place.

Motion to adjourn made by Randy Fortin, seconded by Stephanie Marino. The meeting adjourned at 8:15 p.m.

Respectfully Submitted

Lucille St. Onge-Hickey

Lucille St. Onge-Hickey
SAU 20, Milan School Clerk

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2012

For School District of Milan, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2012

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

Patricia Shute
School Board Chairperson

8/7/12
Date

Superintendent of Schools: Paul Boudry Date: 8/2/12

SCHOOL BOARD MEMBERS

Please sign in ink.

[Signature]
Sandy Pouliot

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MILAN SCHOOL DISTRICT
Annual Financial Report
For the Year Ending June 30, 2012

BALANCE SHEET					
		GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
ASSETS					
Current Assets					
1. CASH	100	281,429.00	0.00	0.00	0.00
2. INVESTMENTS	110	53,006.56	0.00	0.00	225,328.00
3. ASSESSMENTS RECEIVABLE	120	0.00			
4. INTERFUND RECEIVABLE	130	31,821.66	1,022.92	0.00	0.00
5. INTERGOV'T REC	140	27,061.63	2,261.36	53,251.31	0.00
6. OTHER RECEIVABLES	150	182.59	0.00	250.00	0.00
7. BOND PROCEEDS REC	160				
8. INVENTORIES	170	0.00	0.00	0.00	
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		393,501.44	3,284.28	53,501.31	225,328.00
LIAB & FUND EQUITY					
Current Liabilities					
12. INTERFUND PAYABLES	400	0.00	0.00	32,844.58	0.00
13. INTERGOV'T PAYABLES	410	0.00	0.00	0.00	0.00
14. OTHER PAYABLES	420	5,278.09	1,194.45	16,052.67	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00			
17. LOANS AND INTEREST PAY	450	0.00			
18. ACCRUED EXPENSES	460	1,725.95	0.00	357.21	
19. PAYROLL DEDUCTIONS	470	0.00	0.00	0.00	
20. DEFERRED REVENUES	480	300,000.00	0.00	4,246.85	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		307,004.04	1,194.45	53,501.31	0.00
Fund Equity					
Nonspendable:					
23. RESERVE FOR INVENTORIES	751	0.00	0.00	0.00	
24. RESERVE FOR PREPAID EXPENSES	752	0.00	0.00	0.00	
25. RESERVE FOR ENDOWMENTS (principal c	756	0.00	0.00	0.00	0.00
Restricted:					
26. RESERVE FOR ENDOWMENTS (interest)	756	0.00	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE			0.00		
28. UNSPENT BOND PROCEEDS					
Committed:					
29. RESERVE FOR CONTINUING APPROPRIA	754	0.00	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	5,000.00	0.00	0.00	
31. RESERVE FOR ENCUMBRANCES (non-lap	753	0.00	0.00	0.00	0.00
Assigned:					
32. RESERVED FOR SPECIAL PURPOSES	760	0.00	2,089.83	0.00	225,328.00
33. RESERVE FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00
34. UNASSIGNED FUND BALANCE	770	81,497.40			
35. Total Fund Equity lines 23-34		86,497.40	2,089.83	0.00	225,328.00
36. TOT LIAB & FUND EQUITY lines 22 & 35		393,501.44	3,284.28	53,501.31	225,328.00
REVENUES					
Revenue From Local Sources					
1. Total Assessments	1100-1119	1,071,345.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	148,429.57		0.00	
3. Transportation Fees from All Sources	1400-1499	0.00		0.00	
4. Earnings on Investments	1500-1599	394.56	0.00	0.00	223.25
5. Food Services Sales	1600-1699		26,625.46		
6. Other Revenue from Local Sources	1700-1999	72,782.04	0.00	16,847.44	0.00
7. Total Local Non-Tax Revenue Lines 2-6		221,606.17	26,625.46	16,847.44	223.25
8. Total Local Revenue Lines 1 & 7		1,292,951.17	26,625.46	16,847.44	223.25

MILAN SCHOOL DISTRICT
Annual Financial Report
For the Year Ending June 30, 2012

		GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
Revenue from State Sources					
UNRESTRICTED GRANTS-IN-AID					
9. Adequacy Education Grant	3111	1,138,717.38			
10. Statewide Enhanced Education Tax	3112	236,811.00			
11. Adequacy Education Grant - EDJOBS	3119	986.62			
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		1,376,515.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID					
14. School Building Aid	3210	78,251.37			
15. Kindergarten Building Aid	3215	0.00			
16. Kindergarten Aid	3220	0.00			
17. Catastrophic Aid	3230	1,806.70			
18. Vocational Education	3241-3249	0.00		0.00	
19. All Other Restricted Grants-in Aid	3250-3299	0.00	4,802.01	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		80,058.07	4,802.01	0.00	0.00
21. Grants-in-Aid Through Other Public Intern	3700	0.00	0.00	0.00	
22. Revenue In Lieu of Taxes	3800	0.00		0.00	
23. Total Revenue from State Sources Lines 13, and 20-22		1,456,573.07	4,802.01	0.00	0.00
REVENUES					
Revenue From Federal Sources					
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	
RESTRICTED GRANTS-IN-AID					
25. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399	0.00		0.00	
26. Restricted Grants-in-Aid from Fed Gov't thru	4500-4599	20,505.03	12,701.94	144,491.15	
27. Other Revenue for /on Behalf of LEA	4700-4999	0.00	0.00	0.00	
28. Federal Forest Land Distribution	4810	3,873.59			
29. Total Revenue from Federal Gov't (Lines 24-28)		24,378.62	12,701.94	144,491.15	
Other Financing Sources					
30. Sale of Bonds and Notes	5100-5139	0.00			
31. Reimbursement Anticipation Notes	5140	0.00			
Interfund Transfers					
32. Transfer from General Fund	5210		0.00	0.00	5,000.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	
39. Total Other Financing Sources (Lines 30-38)		0.00	0.00	0.00	5,000.00
40. Total Revenue & Other Financing Sources (Lines 8,23,29,		2,773,902.86	44,129.41	161,338.59	5,223.25
EXPENDITURES					
Instruction					
1. Regular Programs	1100-1199	1,445,189.75		64,101.98	
2. Special Programs	1200-1299	349,155.07		33,832.88	
3. Vocational Programs	1300-1399	0.00		0.00	
4. Other Instructional Programs	1400-1499	12,909.35		0.00	
5. Non-Public Programs	1500-1599	0.00		0.00	
6. Adult & Community Programs	1600-1899	5,437.45		0.00	
7. Total Instructional Expenditures (Lines 1-6)		1,812,691.62	0.00	97,934.86	0.00

MILAN SCHOOL DISTRICT
Annual Financial Report
For the Year Ending June 30, 2012

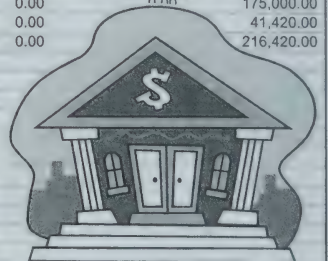
		GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
Support Services					
8. Student Services	2100-2199	160,079.97		596.70	
9. Instructional Staff	2200-2299	48,465.78		1,217.84	
10. General Administration - SAU Level	2300-2399	129,195.98		0.00	
11. School Administration	2400-2499	136,532.29		264.50	
12. Business	2500-2599	0.00		0.00	
13. Operation/Maintenance of Plant	2600-2699	177,277.25		0.00	
14. Student Transportation	2700-2799	168,624.50		0.00	
15. Centralized Services	2800-2899	0.00		0.00	
16. Other Support Services	2900-2999				
17. Food Service Operation	3100-3199		42,389.98		
18. Total Support Services (Lines 8-17)		820,175.77	42,389.98	2,079.04	0.00
Other Outlays					
19. Facility Acquisition & Construction	4000-4999	0.00		0.00	
20. Debt Service - Principal	5110	175,000.00		0.00	
21. Debt Service - Interest	5120	49,120.00		0.00	
Other Financing Uses					
22. Transfer to General Fund	5210		0.00	0.00	110,024.14
23. Transfer to Food Service (Special Revenue) F	5220-5221	0.00		0.00	
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00			
25. Transfer to Capital Projects Funds	5230-5239	0.00		0.00	
26. Transfer to Capital Reserves	5251	92.96			
27. Transfer to Expendable Trust Funds	5252	5,130.29			
28. Transfer to Nonexpendable Trust Funds	5253	0.00			
29. Transfer to Fiduciary Fund	5254	(223.25)			
30. Allocation to Charter Schools	5310	5,450.00		0.00	
31. Allocation to Other Agencies	5390	0.00		61,324.69	
32. Total Other Outlays and Financing Uses (Lines 19-31)		234,570.00	0.00	61,324.69	110,024.14
33. Total Expenditures for All Purposes (Lines, 7, 18 & 32)		2,867,437.39	42,389.98	161,338.59	110,024.14

AMORTIZATION OF LONG TERM DEBT

For the Fiscal Year Ending on June 30th

REPORT IN WHOLE DOLLARS	(1) DEBT 1	(2) DEBT 2	(3) DEBT 3	(4) DEBT 4	(6) TOTAL
Length of Debt (yrs)	15	0	0	0	
Date of Issue (mm/yy)	06/2002	0	0	0	
Date of Final Payment(mm/yy)	07/2017	0	0	0	
Original Debt Amount	2,600,000.00	0.00	0.00	0.00	
Interest Rate	4.38	0.00	0.00	0.00	
Principal at Beginning of Yr	1,200,000.00	0.00	0.00	0.00	1,200,000.00
New Issues This Year	0.00	0.00	0.00	0.00	
Retired Issues This Yr	175,000.00	0.00	0.00	0.00	175,000.00
Remaining Principal Bal Due	1,025,000.00	0.00	0.00	0.00	1,025,000.00
Remaining Interest Bal Due	135,685.00	0.00	0.00	0.00	135,685.00
Remaining Debt(P&I) Bal Due	1,160,685.00	0.00	0.00	0.00	1,160,685.00
Amount of Prin to be Paid Next Fisc. Yr	175,000.00	0.00	0.00	0.00	175,000.00
Amount of Interest to be Paid Next Fisc Yr.	41,420.00	0.00	0.00	0.00	41,420.00
Total Debt (P&I) to be Paid Next Fisc. Yr	216,420.00	0.00	0.00	0.00	216,420.00

The Fiscal Year 2012 Audit for the Milan School District has been conducted by The Mercier Group and is currently unavailable at the time of this printing. Please contact the SAU Office if interested in viewing the report.



Milan School District Calendar 2013-2014

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
August					1	2	3
3		4	5	6	7	8	9
		11	12	13	14	15	16
		18	19	20	21	22	23
		25	26	27	28	29	30

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
September							
20	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30					

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
October				1	2	3	4
21	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30	31		

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
November						1	2
18	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	30

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
December							
14	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30	31				

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
January							
21	5	6	7	8	9	10	11
	12	13	14	15	16	17	18
	19	20	21	22	23	24	25
	26	27	28	29	30	31	

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
February							1
15	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
March							1
21	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
April				1	2	3	4
17	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30			

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
May						1	2
21	4	5	6	7	8	9	10
	11	12	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	31

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
June							
9	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
Total School Days	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30					

Report Cards:
12/2, 3/10, 6/12

Progress Reports:
10/15, 1/21, 4/28

8/26-8/27
Wed, Aug 28
Mon., Sept 2
Fri., Oct 11
Mon., Oct 14
Mon. Nov 11
11/28-11/29
Fri. Dec. 6

Staff Inservice Days
First Day of School
Labor Day
NC Inservice Day
Columbus Day
Veteran's Day
Thanksgiving (11/27 All-1/2)
Teacher Work Day

12/23 - 01/01
Mon., Jan 20
M-F-2/24-28
M-F- 4/21-25
Mon., May 26
Fri., June 6
Thu, June 12
Thu, June 12
Fri, June 13

Christmas Vacation
Civil Rights Day
Winter Vacation
Spring Vacation
Memorial Day
GHS Graduation(T)
Last Day Students (T)1/2 day
Teacher Check-Out(T)full
Teacher Work Day

Adopted 1/8/13 1/2 Day Students/1/2 Staff Inservice Day (T) Tentative Make-Up Days - June 16 - June 27, 2014

BERLIN PUBLIC SCHOOLS, BERLIN NH

2013-2014

	Sun	Mon	Tue	Wed	Thu	Fri	Sat		Sun	Mon	Tue	Wed	Thu	Fri	Sat
August								February							
3						1	2	3	15						1
	4	5	6	7	8	9	10			2	3	4	5	6	7
	11	12	13	14	15	16	17			9	10	11	12	13	14
	18	19	20	21	22	23	24			16	17	18	19	20	21
	25	26	27	28	29	30	31			23	24	25	26	27	28
September								March							
20	1	2	3	4	5	6	7	21							1
	8	9	10	11	12	13	14			2	3	4	5	6	7
	15	16	17	18	19	20	21			9	10	11	12	13	14
	22	23	24	25	26	27	28			16	17	18	19	20	21
	29	30								23	24	25	26	27	28
October								April							
21			1	2	3	4	5	17				1	2	3	4
	6	7	8	9	10	11	12			6	7	8	9	10	11
	13	14	15	16	17	18	19			13	14	15	16	17	18
	20	21	22	23	24	25	26			20	21	22	23	24	25
	27	28	29	30	31					27	28	29	30		
November						1	2	May						1	2
18	3	4	5	6	7	8	9	21		4	5	6	7	8	9
	10	11	12	13	14	15	16			11	12	13	14	15	16
	17	18	19	20	21	22	23			18	19	20	21	22	23
	24	25	26	27	28	29	30			25	26	27	28	29	30
December								June							
14	1	2	3	4	5	6	7	9		1	2	3	4	5	6
	8	9	10	11	12	13	14			8	9	10	11	12	13
	15	16	17	18	19	20	21			15	16	17	18	19	20
	22	23	24	25	26	27	28			22	23	24	25	26	27
	29	30	31							29	30				
January								July							
21				1	2	3	4					1	2	3	4
	5	6	7	8	9	10	11			6	7	8	9	10	11
	12	13	14	15	16	17	18			13	14	15	16	17	18
	19	20	21	22	23	24	25			20	21	22	23	24	25
	26	27	28	29	30	31				27	28	29	30	31	
8/26/-8/27	Staff Inservice Days							12/23 - 01/01	Christmas Vacation						
Wed, Aug 28	First Day of School							Mon., Jan 20	Civil Rights Day						
Mon., Sept 2	Labor Day							M-F-2/24-28	Winter Vacation						
Fri., Oct. 11	NC Inservice Day							M-F- 4/21-25	Spring Vacation						
Mon., Oct. 14	Columbus Day							Mon., May 26	Memorial Day						
Mon. Nov 11	Veteran's Day							Fri., June 6	GHS/BHS GRADUATION (T)						
11/28-11/29	Thanksgiving Recess							Thurs, June 12	Last Day of School (T) 1/2 day						
Fri. Dec. 6	Parent Conferences							Thurs, June 12	Teacher Check-Out(T) full						

☐ 1/2 Day Students/1/2 Staff Inservice Day

(T) Tentative Make-Up Days - June 13 - June 26, 2014

